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STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL
REPORT

OCTOBER, 1992

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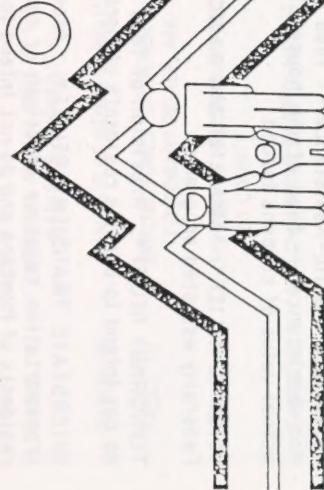
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DIRECTOR.....JULIA E. ROBINSON

DEPUTY DIRECTOR.....HANK HUDSON

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT Mary Ann Wellbank
DEVELOPMENTAL DISABILITIES Mike Hanshew
FAMILY ASSISTANCE Roger La Voie
MEDICAID SERVICES Nancy Ellery
REHABILITATIVE/VISUAL SERVICES Joe Matthews
SUPPORT SERVICES John Donwen



MONONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES • PO BOX 4210 • HELENA MT 59604 • (406) 444-5622

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EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which at least one member receives income from AFDC. Non-Assistance -- food stamp households in which no members receive income from AFDC. Amounts reflect the actual value of coupons issued.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, and medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical treatment of people 16 years of age or older to assist entry into the job market.

LOW-INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

*Cases, recipients, and payments are derived from agency payrolls.

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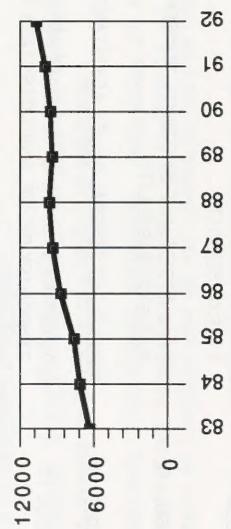
AID TO FAMILIES WITH DEPENDENT CHILDREN

Figure 1 October, 1992

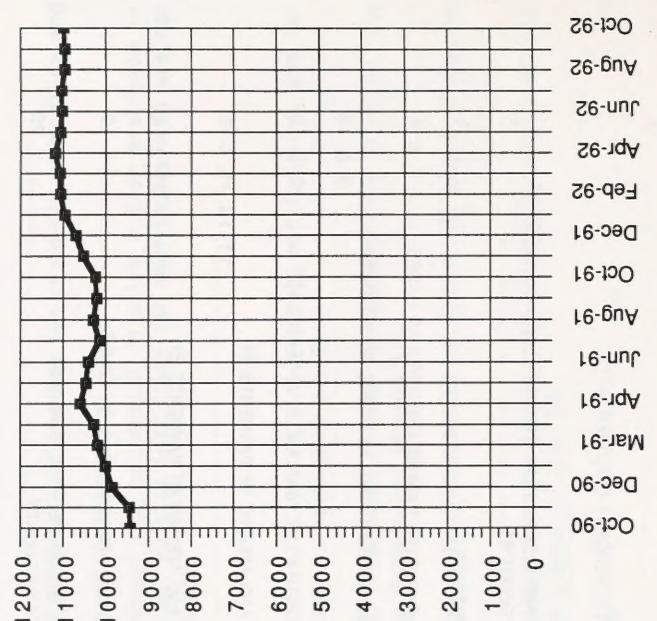
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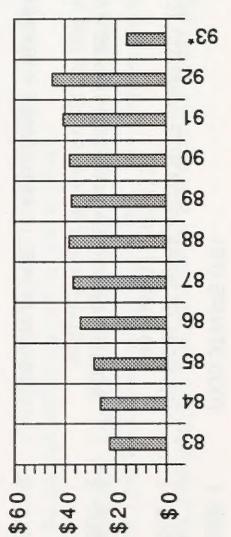
AFDC CASES - FISCAL YEAR AVERAGES



AFDC MONTHLY CASES



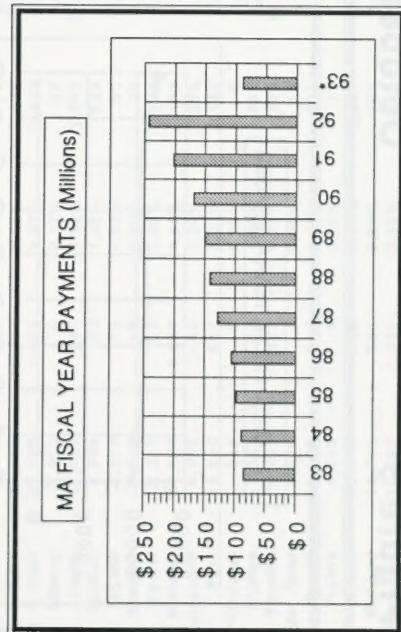
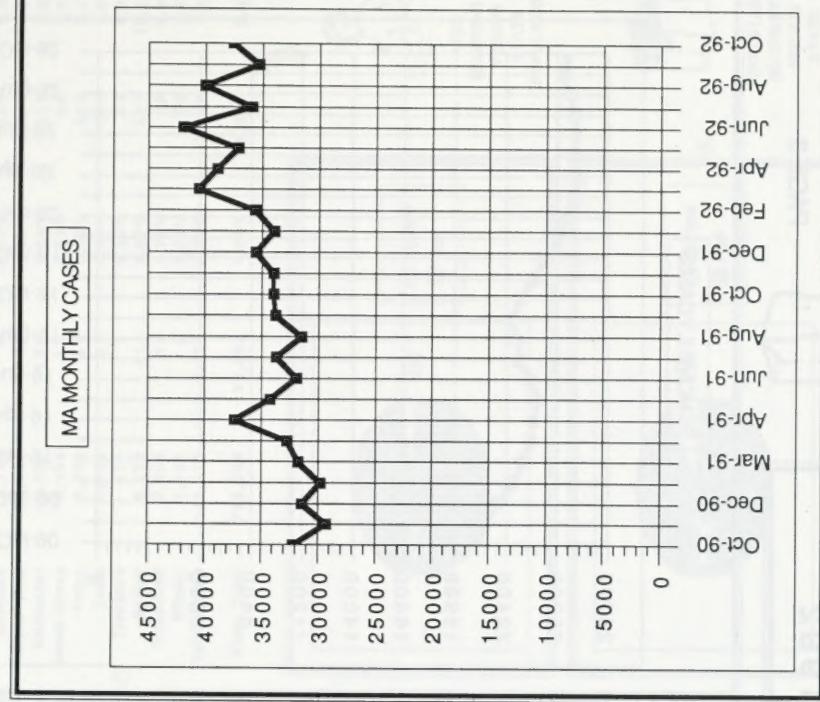
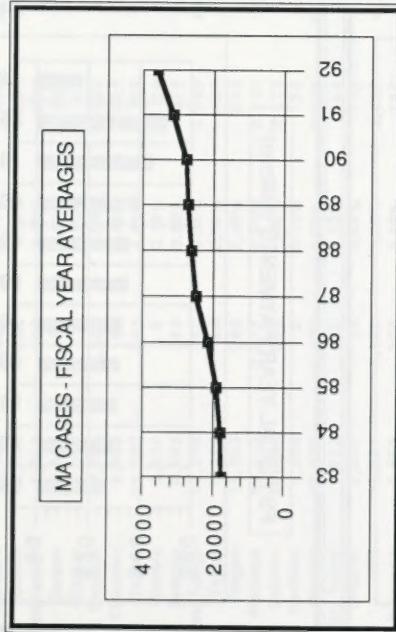
AFDC FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

MEDICAL ASSISTANCE

Figure 2
October, 1992



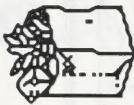
*Year-to-Date

FOOD STAMPS

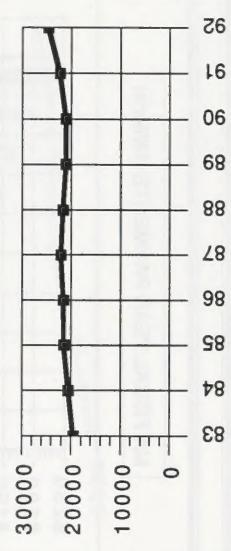
October, 1992

Figure 3

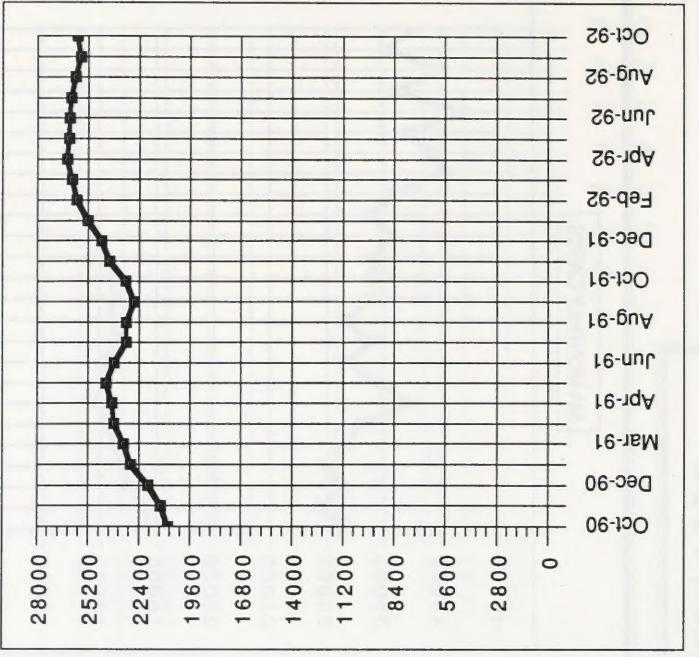
PAGE 3



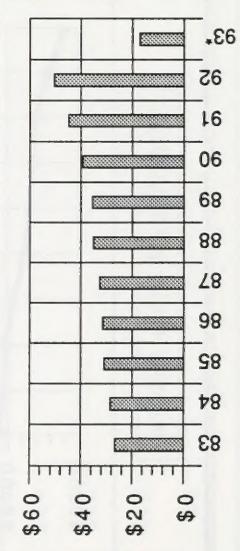
FS CASES - FISCAL YEAR AVERAGES



FS MONTHLY CASES



FS FISCAL YEAR PAYMENTS (Millions)**



* Year-to-Date
**Coupon Value

TABLE 1. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
OCTOBER 1992

| COUNTY | POPULATION | AFDC RECIPIENTS | AFDC PERCENT | FOOD STAMP RECIPIENTS | FOOD STAMP PERCENT | COUNTY | POPULATION | AFDC RECIPIENTS | AFDC PERCENT | FOOD STAMP RECIPIENTS | FOOD STAMP PERCENT |
|---------------|------------|--------------------|-----------------|--------------------------|-----------------------|-------------|------------|--------------------|-----------------|--------------------------|-----------------------|
| Beaverhead | 8,424 | 277 | 3.29% | 685 | 8.13% | Sheridan | 8,659 | 417 | 4.81% | 866 | 9.99% |
| Big Horn | 11,377 | 1,223 | 10.79% | 2,464 | 21.73% | Sheridan | 4,742 | 9 | 0.19% | 109 | 30.30% |
| Blaine | 6,728 | 522 | 7.76% | 851 | 12.65% | Silver Bow | 33,941 | 1,772 | 5.22% | 3,528 | 10.39% |
| Broadwater | 3,318 | 116 | 3.50% | 272 | 8.20% | Stillwater | 6,536 | 1,66 | 2.54% | 415 | 6.35% |
| Carbon | 8,080 | 208 | 2.57% | 549 | 6.79% | Sweet Grass | 3,154 | 18 | 0.57% | 80 | 2.54% |
| Carrier | 1,503 | 8 | 0.53% | 35 | 2.33% | Teton | 6,271 | 46 | 0.73% | 216 | 3.44% |
| Cascade | 77,691 | 3,167 | 4.08% | 6,181 | 7.98% | Toole | 5,046 | 36 | 0.71% | 181 | 3.59% |
| Chouteau | 5,452 | 48 | 0.88% | 235 | 4.31% | Treasure | 874 | 7 | 0.80% | 53 | 6.06% |
| Custer | 11,697 | 541 | 4.63% | 1,122 | 9.59% | Valley | 8,239 | 414 | 5.02% | 837 | 10.16% |
| Daniels | 2,266 | 4 | 0.18% | 20 | 0.88% | Wheeler | 2,46 | 16 | 0.71% | 89 | 3.96% |
| Dawson | 9,505 | 276 | 2.90% | 575 | 6.05% | Wibaux | 1,191 | 7 | 0.59% | 58 | 4.87% |
| Deer Lodge | 10,278 | 582 | 5.66% | 1,088 | 10.59% | Yellowstone | 113,419 | 4,264 | 3.76% | 7,987 | 7.04% |
| Fallon | 3,103 | 64 | 2.06% | 169 | 5.45% | State Total | 799,065 | 32,252 | 4.04% | 66,237 | 8.29% |
| Fergus | 12,083 | 285 | 2.36% | 635 | 5.26% | | | | | | |
| Fleathed | 59,218 | 2,077 | 3.51% | 4,720 | 7.97% | | | | | | |
| Gallatin | 50,463 | 805 | 1.60% | 2,175 | 4.31% | | | | | | |
| Garfield | 1,589 | 2 | 0.13% | 20 | 1.26% | | | | | | |
| Glacier | 12,121 | 1,424 | 11.75% | 2,636 | 21.75% | | | | | | |
| Golden Valley | 912 | 2 | 0.22% | 23 | 2.52% | | | | | | |
| Granite | 2,548 | 24 | 0.94% | 116 | 4.55% | | | | | | |
| Hill | 17,654 | 1,105 | 6.26% | 2,032 | 11.51% | | | | | | |
| Jefferson | 7,939 | 163 | 2.05% | 356 | 4.48% | | | | | | |
| Judith Basin | 2,282 | 28 | 1.23% | 72 | 3.16% | | | | | | |
| Lake | 21,041 | 1,568 | 7.45% | 2,379 | 11.31% | | | | | | |
| Lewis & Clark | 47,495 | 1,602 | 3.37% | 3,653 | 7.68% | | | | | | |
| Liberty | 2,295 | 4 | 0.17% | 37 | 1.61% | | | | | | |
| Lincoln | 17,481 | 861 | 4.93% | 1,863 | 10.66% | | | | | | |
| Madison | 5,989 | 83 | 1.39% | 208 | 3.47% | | | | | | |
| McCone | 2,276 | 15 | 0.66% | 51 | 2.24% | | | | | | |
| Meagher | 1,819 | 18 | 0.99% | 71 | 2.90% | | | | | | |
| Mineral | 3,315 | 96 | 2.90% | 258 | 7.78% | | | | | | |
| Missoula | 78,687 | 3,651 | 4.64% | 7,53 | 9.09% | | | | | | |
| Musselshell | 4,106 | 50 | 1.22% | 256 | 6.23% | | | | | | |
| Park | 14,614 | 467 | 3.20% | 1,150 | 7.87% | | | | | | |
| Petroleum | 519 | 0 | 0.00% | 0 | 0.00% | | | | | | |
| Phillips | 5,163 | 54 | 1.05% | 261 | 5.06% | | | | | | |
| Pondera | 6,433 | 366 | 5.69% | 775 | 12.05% | | | | | | |
| Powder River | 2,090 | 7 | 0.33% | 14 | 0.67% | | | | | | |
| Powell | 6,620 | 215 | 3.25% | 395 | 5.97% | | | | | | |
| Prairie | 1,383 | 3 | 0.22% | 17 | 1.23% | | | | | | |
| Ravalli | 25,010 | 725 | 2.90% | 1,867 | 7.47% | | | | | | |
| Richland | 10,716 | 281 | 2.62% | 701 | 6.54% | | | | | | |
| Roosevelt | 10,999 | 1,391 | 12.65% | 2,282 | 20.75% | | | | | | |
| Rosebud | 10,505 | 672 | 6.40% | 1,396 | 13.29% | | | | | | |



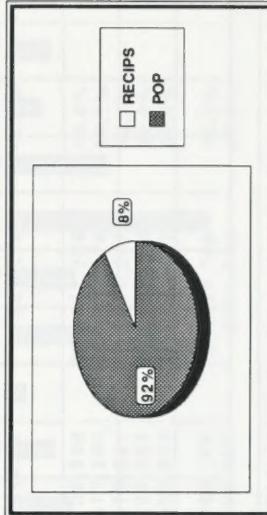
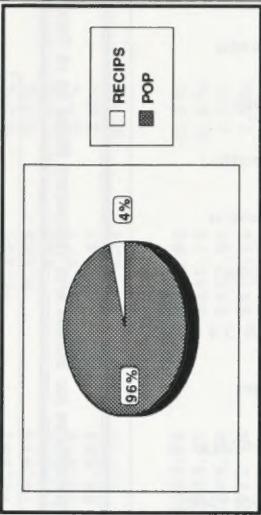
AFDC
RECIPIENTS
PERCENT

FOOD STAMP
RECIPIENTS
PERCENT



AFDC
RECIPIENTS
PERCENT

FOOD STAMP
RECIPIENTS
PERCENT

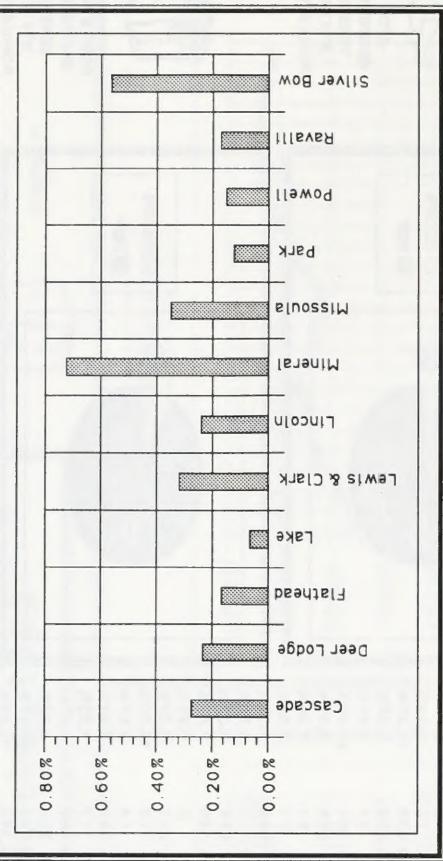


Percent of Population Receiving General Relief-October, 1992

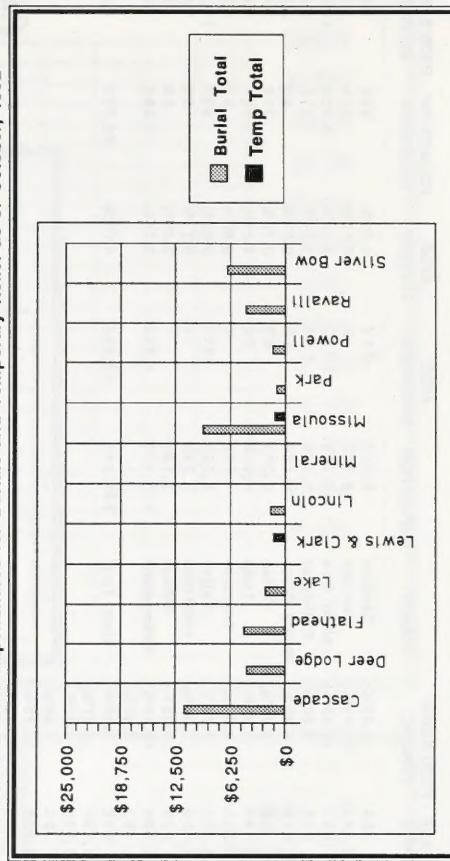
*TABLE 2. PERCENT OF POPULATION RECEIVING GENERAL RELIEF (GR) FOR STATE ASSUMED COUNTIES OCTOBER 1992

| | Population | GR Recips | GR Percent |
|---------------|------------|-----------|------------|
| Cascade | 77,691 | 212 | 0.27% |
| Deer Lodge | 10,278 | 24 | 0.24% |
| Flathead | 59,218 | 99 | 0.17% |
| Lake | 21,041 | 14 | 0.07% |
| Lewis & Clark | 47,495 | 152 | 0.32% |
| Lincoln | 17,481 | 42 | 0.24% |
| Mineral | 3,315 | 24 | 0.72% |
| Missoula | 78,687 | 276 | 0.35% |
| Park | 14,614 | 18 | 0.12% |
| Powell | 6,620 | 10 | 0.15% |
| Ravalli | 25,010 | 43 | 0.17% |
| Silver Bow | 33,941 | 192 | 0.57% |
| State Total | 395,391 | 1,106 | 0.28% |

*Preliminary data



Fiscal Year to Date Expenditures for Burials and Temporary Relief as of October, 1992



STATE ASSUMED COUNTIES
FISCAL YEAR TO DATE EXPENDITURES
FOR BURIALS AND TEMPORARY RELIEF
FOR FY93 AS OF
OCTOBER 1992

| | Burials | Temp Relief |
|---------------|----------|-------------|
| Cascade | \$11,494 | \$4,385 |
| Deer Lodge | \$4,696 | \$0 |
| Flathead | \$2,240 | \$0 |
| Lake | \$1,650 | \$0 |
| Lewis & Clark | \$1,340* | \$0 |
| Lincoln | \$0 | \$0 |
| Mineral | \$9,404 | \$1,120* |
| Missoula | \$990 | \$0 |
| Park | \$1,400 | \$0 |
| Powell | \$4,453 | \$0 |
| Ravalli | \$6,595 | \$0 |
| Silver Bow | \$47,307 | \$0 |
| State Total | \$25,600 | \$0 |

* Lewis & Clark is for God's Love
Missoula is for Poverello

TABLE 3. Summary of Public Assistance and Medical Care
OCTOBER
1992

| | OCTOBER 1992 | SEPTEMBER 1992 | OCTOBER 1991 | PERCENT OF 09/92 | CHANGE FROM 10/91 |
|------------------------------|-----------------|-------------------|-----------------|---------------------|----------------------|
| OBLIGATIONS INCURRED | | | | | |
| All Public Assistance | \$30,838,000 | \$29,130,729 | \$28,019,918 | 5.9% | 10.1% |
| AFDC | \$3,873,427 | \$3,879,992 | \$3,651,042 | -0.2% | 6.1% |
| Regular AFDC | \$3,450,995 | \$3,459,603 | \$3,207,668 | -0.2% | 7.6% |
| AFDC Unemployed Parent | \$422,432 | \$420,389 | \$443,374 | 0.5% | -4.7% |
| Medicaid** | \$21,914,016 | \$20,207,627 | \$19,371,305 | 8.4% | 13.1% |
| Food Stamps*** | \$4,233,991 | \$4,184,477 | \$3,900,482 | 1.2% | 6.1% |
| General Relief* | | | | | |
| Medical | \$584,255 | \$603,811 | \$767,068 | -3.2% | -23.8% |
| Financial # | \$217,477 | \$240,685 | \$220,739 | -9.6% | -1.5% |
| Temporary Relief* | \$1,340 | \$1,220 | \$5,530 | 9.8% | -75.8% |
| Burials* | \$13,494 | \$12,917 | \$13,752 | 4.5% | -1.9% |
| NUMBER OF CASES | | | | | |
| AFDC | 10,984 | 10,962 | 10,237 | 0.2% | 7.3% |
| Regular AFDC | 10,052 | 10,016 | 9,268 | 0.4% | 8.5% |
| AFDC Unemployed Parent | 932 | 946 | 969 | -1.5% | -3.8% |
| Medicaid | 37,569 | 35,319 | 33,977 | 6.4% | 10.6% |
| Food Stamps | 25,792 | 25,634 | 23,147 | 0.6% | 11.4% |
| General Relief-Financial # | 1,024 | 1,116 | 904 | -8.2% | 13.3% |
| AVERAGE PAYMENTS | | | | | |
| AFDC | \$352.64 | \$353.95 | \$356.65 | -0.4% | -1.1% |
| Regular AFDC | \$343.31 | \$345.41 | \$346.10 | -0.6% | -0.8% |
| AFDC Unemployed Parent | \$453.25 | \$444.39 | \$457.56 | 2.0% | -0.9% |
| Medicaid | \$583.30 | \$572.15 | \$570.13 | 1.9% | 2.3% |
| Food Stamps | \$164.16 | \$163.24 | \$172.40 | 0.6% | -4.8% |
| General Relief-Financial # | \$212.38 | \$215.67 | \$244.18 | -1.5% | -13.0% |
| YEAR-TO-DATE PAYMENTS | | | | | |
| AFDC | \$15,602,736 | \$11,729,309 | \$14,621,320 | 33.0% | 6.7% |
| Regular AFDC | \$13,862,283 | \$10,411,288 | \$12,807,078 | 33.1% | 8.2% |
| AFDC Unemployed Parent | \$1,740,453 | \$1,318,021 | \$1,814,242 | 32.1% | -4.1% |
| Medicaid | \$88,823,078 | \$66,809,062 | \$72,450,366 | 32.8% | 22.6% |
| Food Stamps*** | \$17,084,613 | \$12,850,622 | \$15,338,025 | 32.0% | 11.4% |
| General Relief* | | | | | |
| Medical | \$2,327,014 | \$1,742,759 | \$1,993,798 | 33.5% | 16.7% |
| Financial # | \$953,404 | \$735,927 | \$825,705 | 29.6% | 15.5% |

*Burials, Temporary Relief, and General Relief figures are for State Assumed counties only.

** Medicaid figures are based on 4 weekly payrolls.

***Coupon Value

#Data are preliminary

TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

OCTOBER, 1992

| COUNTY | TOTAL | | | REGULAR | | | UNEMPLOYED PARENT | | | |
|--------------------|-------|--------|-------|--------------|-------|--------|-------------------|------------|-------|-----|
| | CASES | ADULTS | KIDS | CASES | | ADULTS | | CASES | | |
| | | | | AMOUNT | CASES | ADULTS | KIDS | AMOUNT | CASES | |
| BEAVERHEAD..... | 99 | 98 | 179 | \$33,792.00 | 91 | 85 | 161 | 8 | 13 | |
| BIG HORN..... | 355 | 355 | 868 | \$42,183.00 | 421 | 339 | 845 | 138,360.00 | 9 | 16 |
| BLAINE..... | 160 | 160 | 362 | \$59,223.00 | 177 | 152 | 353 | 57,814.00 | 4 | 8 |
| BROADWATER..... | 40 | 42 | 74 | \$22,639.00 | 33 | 31 | 60 | 10,216.00 | 7 | 11 |
| CARBON..... | 62 | 66 | 142 | \$22,594.00 | 56 | 55 | 115 | 19,207.00 | 6 | 11 |
| CARTER..... | 3 | 3 | 5 | \$43,00 | 2 | 1 | 3 | 47,300 | 1 | 2 |
| CASCADE..... | 1,085 | 1,073 | 2,094 | \$83,789.00 | 1,001 | 917 | 1,874 | 345,978.00 | 84 | 156 |
| CHOUTEAU..... | 18 | 15 | 33 | \$6,211.00 | 18 | 15 | 33 | 6,211.00 | 0 | 0 |
| CUSTER..... | 191 | 200 | 341 | \$66,867.00 | 166 | 153 | 283 | 55,355.00 | 25 | 47 |
| DANIELS..... | 2 | 1 | 3 | \$620.00 | 2 | 1 | 3 | 620.00 | 0 | 0 |
| DAWSON..... | 91 | 101 | 175 | \$32,876.00 | 79 | 77 | 143 | 27,906.00 | 12 | 24 |
| DEER LODGE..... | 197 | 214 | 368 | \$67,827.00 | 165 | 154 | 293 | 56,102.00 | 32 | 60 |
| FALCON..... | 21 | 25 | 39 | \$7,403.00 | 19 | 21 | 32 | 6,223.00 | 2 | 4 |
| FERGUS..... | 100 | 100 | 185 | \$32,385.00 | 95 | 90 | 173 | 30,864.00 | 5 | 10 |
| FLATHEAD..... | 700 | 719 | 1,358 | \$244,854.00 | 636 | 600 | 1,192 | 217,849.00 | 64 | 119 |
| GALATIN..... | 299 | 292 | 513 | \$101,683.00 | 293 | 282 | 504 | 99,413.00 | 6 | 10 |
| GARFIELD..... | 1 | 1 | 1 | \$10,00 | 1 | 1 | 1 | 310.00 | 0 | 0 |
| GLACIER..... | 512 | 438 | 986 | \$169,584.00 | 489 | 393 | 913 | 158,790.00 | 23 | 45 |
| GOODEN VALLEY..... | 1 | 1 | 1 | \$310.00 | 1 | 1 | 1 | 310.00 | 0 | 0 |
| GRANITE..... | 7 | 8 | 16 | \$2,524.00 | 6 | 6 | 13 | 2,244.00 | 1 | 2 |
| HILL..... | 379 | 346 | 759 | \$33,762.00 | 359 | 309 | 708 | 124,936.00 | 20 | 37 |
| JEFFERSON..... | 55 | 60 | 103 | \$18,775.00 | 46 | 42 | 81 | 14,595.00 | 9 | 18 |
| JUDITH BASIN..... | 8 | 8 | 20 | \$3,440.00 | 8 | 8 | 20 | 3,440.00 | 0 | 0 |
| LAKE..... | 510 | 531 | 1,037 | \$186,273.00 | 470 | 455 | 931 | 169,572.00 | 40 | 76 |
| LEWIS & CLARK..... | 550 | 558 | 1,044 | \$192,127.00 | 494 | 460 | 924 | 167,455.00 | 56 | 98 |
| LIBERTY..... | 2 | 1 | 3 | \$47,733.00 | 1 | 0 | 1 | 83.00 | 1 | 1 |
| LINCOLN..... | 271 | 291 | 570 | \$40,865.00 | 226 | 216 | 455 | 83,606.00 | 45 | 75 |
| MADISON..... | 28 | 34 | 49 | \$8,873.00 | 22 | 22 | 34 | 6,231.00 | 6 | 12 |
| MCCONE..... | 5 | 3 | 12 | \$1,574.00 | 5 | 3 | 12 | 1,574.00 | 0 | 0 |
| MEAGHER..... | 6 | 5 | 13 | \$1,942.00 | 6 | 5 | 13 | 1,942.00 | 0 | 0 |
| MINERAL..... | 30 | 32 | 64 | \$11,190.00 | 26 | 24 | 55 | 9,287.00 | 4 | 8 |
| MISSOURA..... | 1,187 | 1,293 | 2,358 | \$44,607.00 | 1,042 | 1,015 | 1,933 | 371,616.00 | 145 | 278 |
| MUSSEL SHELL..... | 14 | 17 | 33 | \$5,237.00 | 13 | 15 | 30 | 4,687.00 | 1 | 2 |
| PARK..... | 168 | 159 | 308 | \$56,343.00 | 157 | 139 | 282 | 51,533.00 | 11 | 20 |
| PETROLEUM..... | 0 | 0 | 0 | \$0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| PHILLIPS..... | 18 | 20 | 34 | \$6,497.00 | 17 | 18 | 30 | 5,887.00 | 0 | 0 |
| PONDERA..... | 122 | 120 | 246 | \$40,925.00 | 109 | 94 | 205 | 34,410.00 | 13 | 26 |
| POWDER RIVER..... | 2 | 3 | 4 | \$860.00 | 1 | 1 | 1 | 310.00 | 1 | 2 |
| POWELL..... | 71 | 66 | 149 | \$25,757.00 | 67 | 60 | 139 | 24,054.00 | 4 | 6 |
| PRARIE..... | 1 | 1 | 2 | \$350.00 | 1 | 1 | 2 | 390.00 | 0 | 0 |
| RAWLIL..... | 253 | 253 | 472 | \$91,827.00 | 232 | 220 | 414 | 80,557.00 | 21 | 33 |
| RICHLAND..... | 99 | 95 | 186 | \$44,489.00 | 95 | 89 | 178 | 33,195.00 | 4 | 6 |
| ROOSEVELT..... | 469 | 418 | 973 | \$16,020.00 | 445 | 373 | 899 | 155,332.00 | 24 | 74 |
| ROSEBUD..... | 223 | 193 | 479 | \$16,984.00 | 204 | 159 | 177 | 67,255.00 | 19 | 34 |

TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

OCTOBER, 1992

| COUNTY | TOTAL | | | REGULAR | | | UNEMPLOYED PARENT | | | | | |
|------------------|--------|--------|------------|----------------|--------|--------|-------------------|----------------|-------|--------|-------|--------------|
| | CASES | ADULTS | KIDS | AMOUNT | CASES | ADULTS | KIDS | AMOUNT | CASES | ADULTS | KIDS | AMOUNT |
| SANDERS..... | 138 | 146 | 271 | \$48,667.00 | 117 | 104 | 224 | 39,499.00 | 21 | 42 | 47 | 9,368.00 |
| SHERIDAN..... | 3 | 3 | 6 | \$1,170.00 | 3 | 3 | 6 | 0 | 0 | 0 | 0 | 0.00 |
| SILVER BOW..... | 659 | 1,113 | 214,864.00 | \$214,864.00 | 510 | 479 | 895 | 171,415.00 | 96 | 180 | 218 | 43,389.00 |
| STILLWATER..... | 53 | 113 | 18,141.00 | \$18,141.00 | 52 | 50 | 108 | 17,404.00 | 2 | 3 | 5 | 737.00 |
| SWEETGRASS..... | 7 | 5 | 13 | \$2,342.00 | 7 | 5 | 13 | 2,342.00 | 0 | 0 | 0 | 0.00 |
| TETON..... | 19 | 16 | 30 | \$6,220.00 | 19 | 16 | 30 | 6,220.00 | 0 | 0 | 0 | 0.00 |
| TOOLE..... | 14 | 12 | 24 | \$4,832.00 | 14 | 12 | 24 | 4,832.00 | 0 | 0 | 0 | 0.00 |
| TREASURE..... | 2 | 2 | 5 | \$860.00 | 2 | 2 | 5 | 860.00 | 0 | 0 | 0 | 0.00 |
| VALLEY..... | 149 | 138 | 276 | \$49,151.00 | 143 | 126 | 257 | 45,968.00 | 6 | 12 | 19 | 2,547.00 |
| WHEATLAND..... | 7 | 5 | 11 | \$1,661.00 | 7 | 5 | 11 | 1,661.00 | 0 | 0 | 0 | 0.00 |
| WIBAUX..... | 4 | 1 | 6 | \$457.00 | 4 | 1 | 6 | 457.00 | 0 | 0 | 0 | 0.00 |
| YELLOWSTONE..... | 1,470 | 1,453 | 2,811 | \$523,691.00 | 1,377 | 1,288 | 2,583 | 483,494.00 | 93 | 165 | 228 | 40,197.00 |
| STATE TOTAL..... | 10,984 | 10,912 | 21,340 | \$3,873,427.00 | 10,052 | 9,193 | 18,921 | \$3,450,995.00 | 932 | 1,719 | 2,419 | \$422,432.00 |

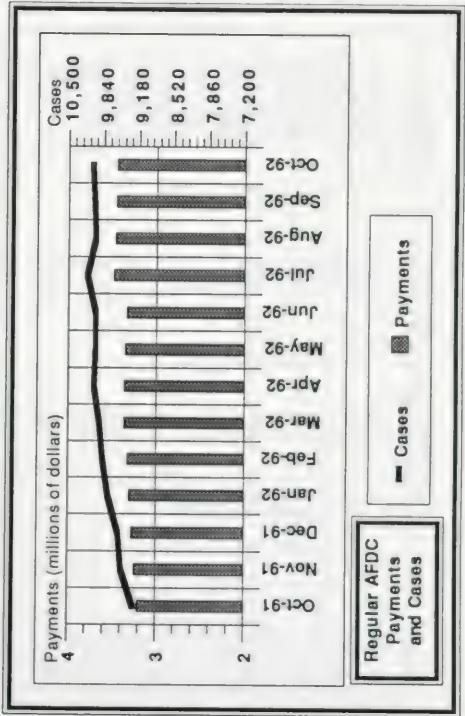
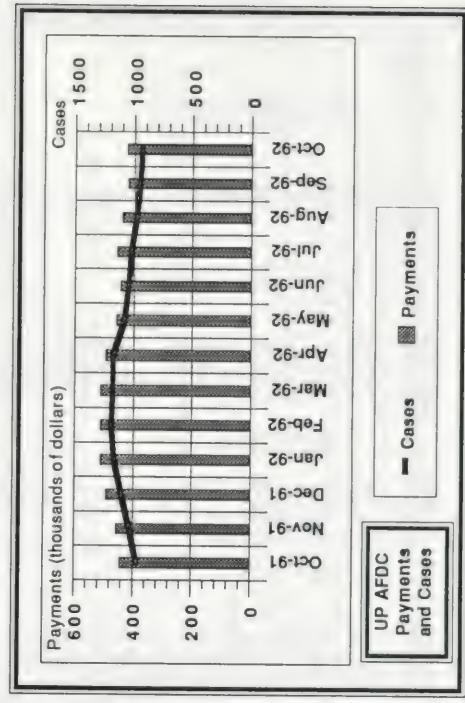


TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

OCTOBER, 1992

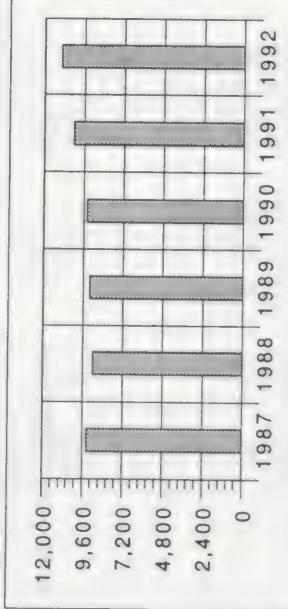
| COUNTY | CURRENT CASES | CURRENT RECIPIENTS | CURRENT AMOUNT | CURRENT AVG/GCASE | LAST YEAR CASES | | FIVE YEARS AGO CASES | | FIVE YEARS AGO AVG/GCASE |
|--------------------|---------------|--------------------|----------------|-------------------|-----------------|--------------------|----------------------|--------------------|--------------------------|
| | | | | | LAST YEAR CASES | LAST YEAR AVG/CASE | FIVE YEARS AGO CASES | LAST YEAR AVG/CASE | |
| BEAVERHEAD..... | 99 | 277 | \$33,792.00 | \$341.33 | 78 | \$319.08 | 76 | \$308.07 | |
| BIG HORN..... | 430 | 1,223 | \$142,183.00 | \$350.66 | 383 | \$327.89 | 314 | \$307.66 | |
| BLAINE..... | 181 | 522 | \$59,223.00 | \$327.20 | 183 | \$335.57 | 194 | \$321.42 | |
| BROADWATER..... | 40 | 116 | \$12,639.00 | \$320.98 | 31 | \$323.77 | 38 | \$302.24 | |
| CARBON..... | 62 | 208 | \$22,594.00 | \$364.42 | 56 | \$317.96 | 68 | \$318.00 | |
| CARTER..... | 3 | 8 | \$443.00 | \$314.33 | 6 | \$356.83 | 3 | \$362.33 | |
| CASCADE..... | 1,085 | 3,167 | \$383,799.00 | \$353.73 | 1,017 | \$361.76 | 1,010 | \$355.58 | |
| CHOUTEAU..... | 18 | 48 | \$61,211.00 | \$345.06 | 22 | \$360.91 | 25 | \$297.28 | |
| CUSTER..... | 191 | 541 | \$66,667.00 | \$349.04 | 150 | \$345.01 | 152 | \$327.76 | |
| DANIELS..... | 2 | 4 | \$320.00 | \$310.00 | 4 | \$324.75 | 3 | \$326.67 | |
| DAWSON..... | 91 | 276 | \$32,876.00 | \$361.27 | 89 | \$381.90 | 75 | \$331.48 | |
| DEER LODGE..... | 197 | 582 | \$67,827.00 | \$344.30 | 196 | \$347.29 | 216 | \$349.74 | |
| FALON..... | 21 | 64 | \$7,403.00 | \$322.52 | 10 | \$366.60 | 13 | \$297.92 | |
| FERGUS..... | 100 | 285 | \$32,385.00 | \$323.85 | 43 | \$345.49 | 66 | \$304.38 | |
| FLATHEAD..... | 700 | 2,077 | \$244,854.00 | \$349.79 | 684 | \$360.19 | 588 | \$339.68 | |
| GALLATIN..... | 299 | 805 | \$101,683.00 | \$340.08 | 296 | \$344.06 | 242 | \$320.64 | |
| GARFIELD..... | 1 | 2 | \$310.00 | \$310.00 | 4 | \$240.25 | 5 | \$276.80 | |
| GLACIER..... | 512 | 1,424 | \$169,584.00 | \$331.22 | 483 | \$343.31 | 471 | \$313.29 | |
| GOLDEN VALLEY..... | 1 | 2 | \$310.00 | \$310.00 | 6 | \$298.83 | 4 | \$414.50 | |
| GRANITE..... | 7 | 24 | \$2,524.00 | \$360.57 | 19 | \$304.84 | 25 | \$311.24 | |
| HILL..... | 379 | 1,105 | \$133,762.00 | \$322.93 | 348 | \$357.06 | 307 | \$327.91 | |
| JEFFERSON..... | 55 | 163 | \$18,775.00 | \$341.36 | 43 | \$342.58 | 64 | \$312.63 | |
| JUDITH BASIN..... | 8 | 28 | \$3,340.00 | \$430.00 | 8 | \$313.75 | 5 | \$363.20 | |
| LAKE..... | 510 | 1,568 | \$186,273.00 | \$365.24 | 434 | \$369.95 | 365 | \$346.65 | |
| LEWIS & CLARK..... | 550 | 1,602 | \$192,127.00 | \$349.32 | 543 | \$343.65 | 483 | \$329.63 | |
| LIBERTY..... | 2 | 4 | \$47,93.00 | \$286.50 | 6 | \$339.00 | 4 | \$296.25 | |
| LINCOLN..... | 271 | 861 | \$104,865.00 | \$386.96 | 254 | \$368.70 | 226 | \$347.22 | |
| MADISON..... | 28 | 83 | \$8,873.00 | \$316.89 | 27 | \$333.41 | 33 | \$372.27 | |
| MCCONE..... | 5 | 15 | \$1,574.00 | \$314.80 | 7 | \$273.00 | 3 | \$239.67 | |
| MEAGHER..... | 6 | 18 | \$1,942.00 | \$323.67 | 12 | \$322.08 | 9 | \$278.44 | |
| MINERAL..... | 30 | 96 | \$11,190.00 | \$373.00 | 55 | \$372.02 | 41 | \$346.54 | |
| MISSOULA..... | 1,187 | 3,651 | \$444,607.00 | \$374.56 | 1,130 | \$368.54 | 962 | \$350.14 | |
| MUSSELSHELL..... | 14 | 50 | \$5,237.00 | \$374.07 | 28 | \$375.64 | 25 | \$342.32 | |
| PARK..... | 168 | 467 | \$56,343.00 | \$335.38 | 138 | \$351.41 | 138 | \$320.02 | |
| PETROLEUM..... | 0 | 0 | \$0.00 | \$0.00 | 1 | \$16.00 | 0 | \$0.00 | |
| PHILLIPS..... | 18 | 54 | \$6,497.00 | \$360.94 | 54 | \$316.41 | 39 | \$284.00 | |
| PONDERA..... | 122 | 366 | \$40,925.00 | \$335.45 | 77 | \$353.78 | 84 | \$328.30 | |
| POWDER RIVER..... | 2 | 7 | \$860.00 | \$430.00 | 2 | \$439.50 | 7 | \$348.57 | |
| POWELL..... | 71 | 215 | \$25,757.00 | \$362.77 | 46 | \$355.85 | 55 | \$347.33 | |
| PRARIE..... | 1 | 3 | \$390.00 | \$390.00 | 3 | \$465.67 | 3 | \$318.33 | |
| RAVALLI..... | 253 | 725 | \$91,827.00 | \$362.95 | 230 | \$356.99 | 225 | \$358.20 | |
| RICHLAND..... | 99 | 281 | \$34,489.00 | \$348.37 | 90 | \$378.19 | 108 | \$326.57 | |
| ROOSEVELT..... | 469 | 1,391 | \$166,320.00 | \$353.99 | 383 | \$354.13 | 299 | \$344.29 | |
| ROSEBUD..... | | 672 | \$76,994.00 | \$345.26 | 244 | | 227 | \$307.93 | |

TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

OCTOBER, 1992

| COUNTY | CURRENT CASES | CURRENT RECIPIENTS | CURRENT AMOUNT | CURRENT AVG/CASE | LAST YEAR CASES | LAST YEAR AVG/CASE | FIVE YEARS AGO |
|------------------|---------------|--------------------|----------------|------------------|-----------------|--------------------|----------------|
| | | | | | | | AVG/CASE |
| SANDERS | 138 | 417 | \$48,867.00 | \$111 | 131 | \$345.51 | 86 |
| SHERIDAN | 3 | 9 | \$1,470.00 | \$170.00 | 9 | \$361.11 | 17 |
| SILVER BOW | 606 | 1,772 | \$214,804.00 | \$122.00 | 589 | \$359.41 | 635 |
| STILLWATER | 54 | 166 | \$18,141.00 | \$111.00 | 36 | \$328.83 | 23 |
| SWEETGRASS | 7 | 18 | \$2,342.00 | \$134.77 | 15 | \$367.67 | 13 |
| TETON | 19 | 46 | \$6,220.00 | \$132.73 | 22 | \$306.59 | 22 |
| TOOLE | 14 | 36 | \$4,832.00 | \$117.56 | 29 | \$357.72 | 33 |
| TREASURE | 2 | 7 | \$860.00 | \$122.00 | 6 | \$405.83 | 0 |
| VALLEY | 149 | 414 | \$48,515.00 | \$118.60 | 116 | \$326.62 | 107 |
| WHEATLAND | 7 | 16 | \$1,661.00 | \$103.88 | 18 | \$279.89 | 13 |
| WIBAUX | 4 | 7 | \$457.00 | \$65.29 | 9 | \$235.67 | 10 |
| YELLOWSTONE | 1,470 | 4,264 | \$523,891.00 | \$126.25 | 1,334 | \$312.29 | 1,098 |
| STATE TOTAL..... | 10,984 | 32,252 | \$3,873,427.00 | \$352.64 | 10,237 | \$356.65 | 9,357 |
| | | | | | | | \$334.75 |

Monthly Cases for October



Average Payment per Case for October

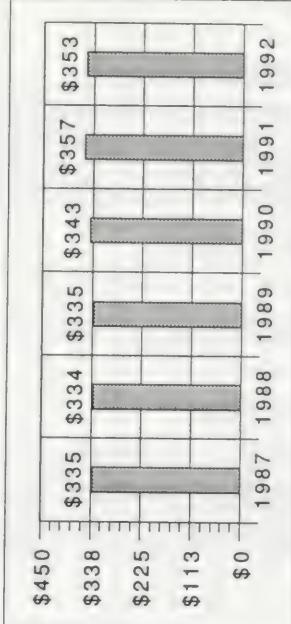


TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO

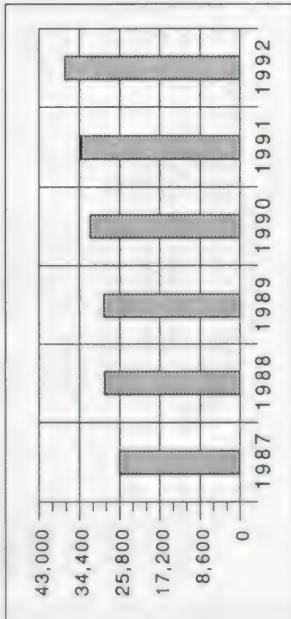
| COUNTY | CURRENT CASES | CURRENT AMOUNT | OCTOBER, 1992 | | LAST YEAR | | LAST YEAR | | FIVE YRS AGO | |
|-------------------------|---------------|----------------|---------------|----------------|-----------|----------------|-----------|--------|--------------|--------|
| | | | CASES | AMOUNT | CASES | AMOUNT | CASES | AMOUNT | CASES | AMOUNT |
| BEAVERHEAD | 468 | \$362,869.63 | 426 | \$257,739.65 | 286 | \$123,275.19 | | | | |
| BIG HORN | 542 | \$228,287.36 | 404 | \$225,268.77 | 319 | \$199,053.75 | | | | |
| BLAINE | 365 | \$228,945.56 | 359 | \$194,889.72 | 168 | \$154,035.56 | | | | |
| BROADWATER | 178 | \$103,070.95 | 168 | \$68,337.32 | 108 | \$29,080.01 | | | | |
| CARBON | 290 | \$185,250.31 | 285 | \$150,226.01 | 262 | \$131,551.82 | | | | |
| CARTER | 41 | \$35,210.75 | 334 | \$26,440.40 | 31 | \$56,713.15 | | | | |
| CASCADE | 3,972 | \$2,207,979.15 | 3,834 | \$1,881,136.36 | 3,100 | \$1,092,076.12 | | | | |
| CHOUTEAU | 144 | \$147,582.10 | 154 | \$117,701.07 | 95 | \$56,780.69 | | | | |
| CUSTER | 751 | \$379,978.86 | 621 | \$348,732.50 | 495 | \$183,933.17 | | | | |
| DANIELS | 41 | \$39,655.84 | 359 | \$59,060.92 | 22 | \$11,508.34 | | | | |
| DAWSON | 353 | \$158,841.96 | 353 | \$214,430.26 | 291 | \$110,680.81 | | | | |
| DEER LODGE | 730 | \$327,444.84 | 688 | \$278,840.48 | 606 | \$130,683.82 | | | | |
| FALLON | 101 | \$95,937.58 | 102 | \$60,391.67 | 52 | \$36,752.86 | | | | |
| FERGUS | 618 | \$437,115.17 | 476 | \$403,764.40 | 417 | \$162,411.43 | | | | |
| FLATHEAD | 2,756 | \$1,277,872.76 | 2,502 | \$1,03,667.26 | 1,830 | \$663,195.29 | | | | |
| GALLATIN | 1,294 | \$731,803.67 | 1,122 | \$580,813.48 | 764 | \$298,133.89 | | | | |
| GARFIELD | 22 | \$47,031.05 | 25 | \$13,832.58 | 23 | \$13,243.70 | | | | |
| GLACIER | 402 | \$284,332.79 | 425 | \$302,472.05 | 362 | \$196,352.54 | | | | |
| GOLDEN VALLEY | 16 | \$1,731.71 | 25 | \$5,186.97 | 51 | \$1,067.71 | | | | |
| GRANITE | 85 | \$31,449.77 | 92 | \$52,421.70 | 78 | \$30,153.92 | | | | |
| HILL | 991 | \$495,497.76 | 917 | \$487,767.55 | 650 | \$236,685.22 | | | | |
| JEFFERSON | 332 | \$144,033.65 | 299 | \$138,431.26 | 181 | \$85,627.88 | | | | |
| JUDITH BASIN | 67 | \$104,837.22 | 52 | \$13,070.46 | 24 | \$18,473.90 | | | | |
| LAKE | 1,614 | \$740,136.62 | 1,520 | \$65,032.19 | 981 | \$317,869.77 | | | | |
| LEWIS & CLARK | 2,301 | \$1,250,027.16 | 2,071 | \$1,17,988.23 | 1,563 | \$463,804.57 | | | | |
| LINCOLN | 37 | \$40,465.05 | 29 | \$33,843.68 | 26 | \$18,524.83 | | | | |
| MADISON | 957 | \$622,825.50 | 846 | \$406,683.81 | 648 | \$239,744.41 | | | | |
| MCONE | 168 | \$166,763.01 | 169 | \$98,576.94 | 128 | \$126,325.36 | | | | |
| MEAGHER | 64 | \$55,997.69 | 52 | \$66,729.63 | 29 | \$25,676.56 | | | | |
| MINERAL | 68 | \$65,936.85 | 63 | \$57,256.74 | 43 | \$34,400.31 | | | | |
| MISSOURI | 227 | \$95,243.59 | 140 | \$88,648.69 | 103 | \$45,666.35 | | | | |
| PHUSSEL SHELL | 3,868 | \$1,721,663.61 | 3,539 | \$1,151,926.63 | 2,690 | \$776,853.01 | | | | |
| PARK | 188 | \$101,405.93 | 177 | \$94,528.33 | 95 | \$29,360.61 | | | | |
| PETROLEUM | 630 | \$388,314.68 | 592 | \$350,565.99 | 446 | \$16,485.50 | | | | |
| PHILLIPS | 9 | \$1,543.15 | 11 | \$3,239.45 | 4 | \$5,880.35 | | | | |
| PONDERA | 195 | \$104,805.99 | 181 | \$78,092.06 | 170 | \$62,867.72 | | | | |
| POWDER RIVER | 234 | \$186,967.10 | 193 | \$112,236.35 | 134 | \$32,478.74 | | | | |
| POWELL | 45 | \$46,279.38 | 43 | \$48,391.55 | 38 | \$22,673.77 | | | | |
| PRALIE | 240 | \$139,430.65 | 232 | \$152,807.93 | 222 | \$89,397.75 | | | | |
| RAVALLI | 42 | \$28,522.63 | 45 | \$27,008.77 | 38 | \$18,268.33 | | | | |
| RICHLAND | 419 | \$786,775.00 | 1,028 | \$525,937.48 | 724 | \$254,385.58 | | | | |
| ROOSEVELT | 1,004 | \$309,773.82 | 434 | \$160,180.23 | 357 | \$132,912.89 | | | | |
| ROSEBUD | 283 | \$571,588.12 | 710 | \$393,642.24 | 457 | \$158,039.28 | | | | |
| | | \$178,035.64 | 264 | \$186,227.01 | 203 | | | | | |
| | | | | | | \$77,564.10 | | | | |

TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO

| COUNTY | CURRENT CASES | CURRENT AMOUNT | OCTOBER, 1992 | | LAST YEAR | | FIVE YRS AGO | |
|---------------------|---------------|-----------------|---------------|-----------------|-----------|-----------------|--------------|--------|
| | | | CASES | AMOUNT | CASES | AMOUNT | CASES | AMOUNT |
| SANDERS..... | 517 | \$256,302.91 | 420 | \$215,056.34 | 288 | \$106,708.37 | | |
| SHERIDAN..... | 116 | \$66,111.04 | 103 | \$71,232.26 | 89 | \$35,506.63 | | |
| SILVER BOW..... | 2,201 | \$1,208,528.68 | 2,108 | \$1,086,603.48 | 1,946 | \$690,891.97 | | |
| STILLWATER..... | 239 | \$135,187.57 | 199 | \$145,921.64 | 143 | \$156,802.02 | | |
| SWEET GRASS..... | 98 | \$80,668.22 | 86 | \$60,561.27 | 56 | \$29,282.40 | | |
| TETON..... | 196 | \$146,014.04 | 179 | \$108,701.28 | 125 | \$63,620.07 | | |
| TOOLE..... | 184 | \$146,047.11 | 177 | \$98,205.71 | 176 | \$70,497.79 | | |
| TREASURE..... | 13 | \$6,656.16 | 13 | \$19,153.52 | 12 | \$8,875.44 | | |
| VALLEY..... | 429 | \$296,764.65 | 347 | \$216,426.18 | 282 | \$106,883.17 | | |
| WHEATLAND..... | 81 | \$50,280.11 | 73 | \$73,889.82 | 59 | \$110,752.02 | | |
| WIBAUX..... | 52 | \$28,253.97 | 46 | \$35,137.82 | 42 | \$26,466.55 | | |
| YELLOWSTONE..... | 5,113 | \$2,437,089.99 | 4,441 | \$2,256,184.69 | 3,166 | \$1,069,408.97 | | |
| INSTITUTIONS..... | 332 | \$1,352,287.29 | 331 | \$1,409,405.96 | 421 | \$1,094,567.96 | | |
| MOJO BREAKDOWN..... | 122 | \$31,368.40 | 564 | \$222,852.96 | 555 | \$392,054.80 | | |
| STATE TOTAL..... | 37,569 | \$21,914,015.61 | 33,977 | \$19,371,304.90 | 25,899 | \$11,096,957.70 | | |

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDULICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. OCTOBER 1992 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

Monthly Cases for October



Average Payment per Case for October

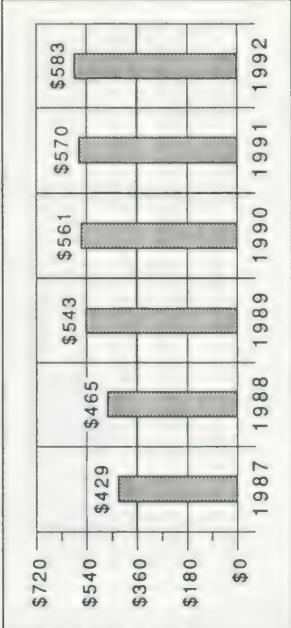


TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

OCTOBER, 1992

| COUNTY | TOTAL RECIPI- CIP | AMOUNT RECIPI- CIP | IN HOSPITAL AMOUNT RECIPI- CIP | OUT HOSPITAL AMOUNT RECIPI- CIP | PHYSICIANS AMOUNT RECIPI- CIP | DRUGS & SUPPLIES AMOUNT RECIPI- CIP |
|--------------------|-------------------------|--------------------------|---|--|--|---|
| BEAVERHEAD..... | 468 | 362,869.63 | 23 | 140,953.34 | 123 | 16,214.23 |
| BIG HORN..... | 542 | 259,287.34 | 40 | 73,664.26 | 122 | 21,173.63 |
| BLAINE..... | 365 | 228,945.56 | 30 | 71,028.55 | 62 | 12,776.45 |
| BROADWATER..... | 178 | 103,070.95 | 12 | 32,874.72 | 31 | 6,514.93 |
| CARBON..... | 290 | 185,290.31 | 10 | 31,314.78 | 41 | 10,889.47 |
| CARTER..... | 41 | 23,210.73 | 3 | 7,694.53 | 12 | 2,878.47 |
| CASCADE..... | 3,072 | 2,207,919.13 | 200 | 551,129.02 | 788 | 151,735.06 |
| CHOUTEAU..... | 144 | 147,582.10 | 15 | 38,823.73 | 53 | 7,362.74 |
| CUSTER..... | 751 | 379,978.86 | 25 | 72,413.37 | 94 | 20,294.89 |
| DANIELS..... | 41 | 39,653.84 | 1 | 833.43 | 3 | 2,981.16 |
| DANSON..... | 353 | 158,641.96 | 6 | 8,460.25 | 70 | 7,055.43 |
| DEER LODGE..... | 730 | 327,644.84 | 27 | 42,375.54 | 159 | 34,105.89 |
| FALLON..... | 101 | 95,337.58 | 1 | 652.00 | 19 | 2,230.68 |
| FERGUS..... | 618 | 437,113.17 | 25 | 67,574.09 | 141 | 14,930.56 |
| FLATHEAD..... | 2,756 | 1,277,872.76 | 109 | 225,213.40 | 503 | 85,926.12 |
| GALLATIN..... | 1,294 | 731,803.67 | 72 | 220,609.25 | 190 | 29,962.25 |
| GARFIELD..... | 22 | 47,131.03 | 2 | 13,697.78 | 4 | 857.52 |
| GLACIER..... | 402 | 284,332.79 | 9 | 35,517.69 | 89 | 21,489.51 |
| GOLDEN VALLEY..... | 16 | 1,731.71 | 0 | 0.00 | 4 | 1,89.51 |
| GRANITE..... | 85 | 31,449.77 | 4 | 2,592.50 | 15 | 1,245.00 |
| HILL..... | 991 | 495,497.76 | 73 | 150,812.14 | 243 | 33,122.56 |
| JEFFERSONSON..... | 332 | 144,033.63 | 8 | 16,717.87 | 48 | 12,384.58 |
| JUDITH BASIN..... | 67 | 104,637.22 | 6 | 81,370.48 | 304 | 9,773.85 |
| LAKE..... | 1,614 | 740,134.62 | 70 | 155,268.34 | 305 | 39,884.00 |
| LEWIS & CLARK..... | 2,301 | 1,230,027.16 | 101 | 298,985.06 | 417 | 153,364.10 |
| LIBERTY..... | 37 | 40,665.15 | 0 | 0.00 | 7 | 655.70 |
| LINCOLN..... | 957 | 622,225.50 | 48 | 207,233.77 | 187 | 37,141.08 |
| MADISON..... | 168 | 166,763.01 | 10 | 76,494.60 | 41 | 8,131.47 |
| MCCONE..... | 64 | 55,997.69 | 4 | 5,880.82 | 13 | 1,823.12 |
| MEAGHER..... | 68 | 65,934.85 | 4 | 3,890.17 | 16 | 7,711.20 |
| MINERAL..... | 227 | 95,243.59 | 6 | 14,681.71 | 37 | 7,226.15 |
| MITSOUA..... | 3,868 | 1,721,643.61 | 110 | 291,337.29 | 745 | 101,533.77 |
| MUSSEL SHELL..... | 188 | 101,405.93 | 6 | 10,297.80 | 47 | 4,484.09 |
| PARK..... | 630 | 388,314.68 | 28 | 90,689.45 | 104 | 16,586.25 |
| PETROLEUM..... | 9 | 1,543.15 | 0 | 0.00 | 0 | 0.00 |
| PHILLIPS..... | 195 | 104,805.99 | 13 | 11,031.31 | 46 | 8,945.54 |
| PONDERA..... | 234 | 186,947.10 | 12 | 77,035.99 | 56 | 8,266.00 |
| POUNDER RIVER..... | 45 | 46,779.38 | 2 | 1,271.00 | 4 | 817.30 |
| POWELL..... | 240 | 139,430.65 | 11 | 15,479.91 | 59 | 9,240.18 |
| PRARIE..... | 42 | 28,522.63 | 1 | 637.00 | 7 | 2,575.20 |
| RAVALLI..... | 1,248 | 786,775.10 | 48 | 193,537.78 | 205 | 37,548.53 |
| RICHLAND..... | 419 | 309,773.82 | 21 | 84,261.13 | 80 | 15,968.83 |
| ROOSEVELT..... | 1,004 | 571,888.12 | 49 | 133,056.74 | 358 | 51,603.26 |
| ROSEBUD..... | 283 | 178,035.64 | 16 | 32,798.21 | 48 | 19,931.33 |

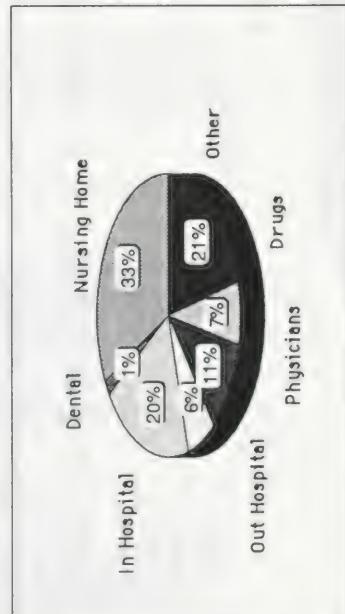
TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

OCTOBER, 1992

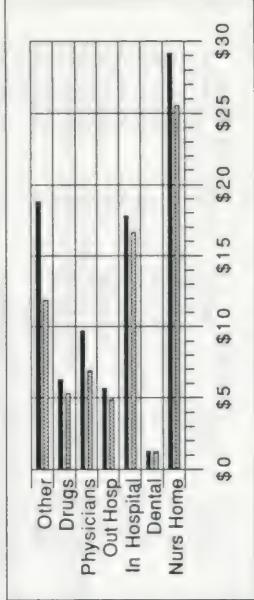
| COUNTY | TOTAL RECIPI | AMOUNT RECIPI | IN HOSPITAL AMOUNT RECIPI | OUT HOSPITAL AMOUNT RECIPI | PHYSICIANS AMOUNT RECIPI | DRUGS & SUPPLIES AMOUNT RECIPI |
|------------------|-----------------|------------------|---------------------------------|----------------------------------|--------------------------------|--------------------------------------|
| SANDIER..... | 517 | 256,302.91 | 26 | 41,775.33 | 84 | 19,550.71 |
| SHERIDAN..... | 116 | 66,113.04 | 4 | 5,974.25 | 16 | 748.32 |
| SILVER BOW..... | 2,201 | 1,208,528.68 | 81 | 230,199.53 | 418 | 83,365.98 |
| STILLWATER..... | 239 | 135,187.57 | 3 | 12,021.98 | 33 | 6,585.32 |
| SWEET GRASS.... | 98 | 84,668.22 | 3 | 11,667.50 | 10 | 922.96 |
| TETON..... | 196 | 146,014.05 | 7 | 22,676.22 | 24 | 4,312.28 |
| TOOLE..... | 184 | 146,047.11 | 8 | 33,835.16 | 26 | 8,193.19 |
| TREASURE..... | 13 | 6,456.16 | 1 | 1,258.08 | 6 | 328.07 |
| VALLEY..... | 429 | 296,664.65 | 31 | 111,100.45 | 94 | 14,160.72 |
| WHEATLAND..... | 81 | 50,280.11 | 4 | 10,102.03 | 26 | 1,696.68 |
| WIBAUX..... | 52 | 28,253.97 | 2 | 3,467.94 | 7 | 709.34 |
| YELLOWSTONE.... | 5,113 | 2,437,089.94 | 190 | 439,214.14 | 915 | 189,383.79 |
| INSTITUTIONS.... | 332 | 1,352,387.29 | 1 | 2,000.00 | 16 | 4,958.95 |
| NOCO BREAKDOWN. | 122 | 31,368.40 | | | 44 | 3,859.10 |
| STATE TOTAL..... | 37,569 | 21,914,015.61 | 1,618 | 4,522,263.26 | 7,271 | 1,356,304.69 |

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDuplicated BY COUNTY AND BY STATE. TOTAL SHOWN INCLUDES \$196,840.71 FOR HISTORY ADJUSTMENTS.

Fiscal Year to Date Costs through October, 1992



Costs through October, 1991 and October, 1992 (Millions)



■ FY92 ■ FY93

TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

OCTOBER, 1992

| COUNTY | RECIP | NURSING HOME AMOUNT | OTHER PRACT. AMOUNT | RECIP | LAB,X-RAY,RAD. AMOUNT | RECIP | DENTAL AMOUNT | RECIP | MISCELLANEOUS AMOUNT |
|---------------------|-------|------------------------|------------------------|-----------|--------------------------|-----------|------------------|-----------|-------------------------|
| BEAVERHEAD..... | 60 | 83,207.70 | 46 | 4,154.71 | 3 | 262.13 | .66 | 4,800.54 | .75 |
| BIG HORN..... | 42 | 73,972.51 | 47 | 4,058.40 | 2 | 44.61 | .38 | 3,170.13 | .88 |
| BLAINE..... | 22 | 30,007.40 | 30 | 2,135.45 | 11 | 306.98 | .17 | 2,101.18 | 1.11 |
| BROADWATER..... | 25 | 38,243.86 | 17 | 1,362.19 | 6 | 61.66 | .28 | 3,049.68 | .27 |
| CARTER..... | 48 | 16,830.75 | 48 | 3,667.98 | 4 | 111.19 | .16 | 1,272.37 | .54 |
| CASCADE..... | 10 | 16,307.63 | 1 | 11.00 | .00 | .00 | .06 | 8,894.24 | .13 |
| CHOUTEAU..... | 374 | 579,694.94 | 328 | 41,204.69 | 77 | 3,549.60 | .317 | 32,183.03 | .837 |
| CUSTER..... | 50 | 81,688.77 | 5 | 126.77 | 3 | 126.10 | .7 | 1,018.64 | .28 |
| DANIELS..... | 111 | 158,776.73 | 30 | 2,021.71 | 15 | 590.13 | .42 | 5,355.40 | .187 |
| DARSON..... | 25 | 34,931.38 | 1 | 18.60 | .00 | .00 | .02 | 136.91 | .1 |
| DEER LODGE..... | 51 | 97,153.35 | 12 | 808.21 | 12 | 817.24 | .32 | 1,777.54 | .49 |
| FALLON..... | 42 | 65,123.83 | 66 | 4,356.15 | 28 | 697.20 | .78 | 7,686.21 | .93 |
| FERGUS..... | 23 | 66,764.84 | 5 | 345.61 | .00 | .00 | .06 | 209.19 | .22 |
| FLATHEAD..... | 113 | 249,202.87 | 38 | 3,098.93 | 19 | 636.74 | .42 | 2,852.60 | .93 |
| GALLATIN..... | 277 | 443,943.08 | 304 | 24,801.60 | 54 | 2,555.19 | .33 | 29,163.59 | .473 |
| GALLATIN..... | 116 | 174,998.22 | 170 | 18,347.02 | 59 | 2,535.92 | .103 | 11,820.89 | .197 |
| GARFIELD..... | 5 | 6,997.73 | 4 | 273.58 | .00 | .00 | .01 | 41.50 | .7 |
| GLACIER..... | 53 | 94,477.79 | 49 | 3,104.23 | 2 | 52.28 | .16 | 1,327.20 | .134 |
| GOULDEN VALLEY..... | 10 | 14,798.00 | 2 | 178.86 | .00 | .00 | .02 | 55.14 | .3 |
| GRANITE..... | 74 | 115,276.77 | 4 | 361.31 | 8 | 386.90 | .07 | 594.12 | .10 |
| HILL..... | 35 | 57,027.58 | 58 | 6,417.21 | 19 | 724.66 | .103 | 7,692.31 | .208 |
| JEFFERSON..... | 127 | 194,022.20 | 9 | 3,510.66 | 31 | 1,895.74 | .39 | 2,228.20 | .38 |
| JUDITH BASIN..... | 147 | 211,767.49 | 128 | 4,668.99 | .00 | 1,364.04 | .63 | 647.43 | .13 |
| LAKE..... | 19 | 33,356.98 | 325 | 11,845.67 | 38 | 2,179.26 | .332 | 7,259.07 | .181 |
| LENTS & CLARK..... | 84 | 138,608.50 | 89 | 7,180.22 | 12 | 292.78 | .73 | 6,127.23 | .169 |
| LINCOLN..... | 32 | 49,160.66 | 10 | 4,840.40 | 3 | 42.10 | .19 | 2,905.19 | .43 |
| MADISON..... | 24 | 41,032.52 | 1 | 12.00 | .00 | 51.41 | .2 | 61.54 | .15 |
| MCCONE..... | 22 | 35,494.72 | 4 | 543.56 | 2 | 54.41 | .01 | 34.33 | .40 |
| MEAGHER..... | 17 | 27,267.37 | 12 | 6,264.72 | 9 | 300.94 | .21 | 1,779.28 | .20 |
| MINERAL..... | 194 | 287,461.65 | 405 | 46,165.81 | 301 | 10,309.74 | 412 | 33,937.87 | .668 |
| MISDOWA..... | 26 | 45,911.21 | 24 | 3,436.91 | 2 | 349.90 | .06 | 1,186.45 | .10 |
| MUSSEL SHELL..... | 73 | 105,018.14 | 85 | 9,667.64 | 5 | 148.24 | .68 | 8,205.46 | .111 |
| PARK..... | 1 | 1,032.70 | 1 | 6,667.00 | .00 | 55.12 | .02 | 49.89 | .2 |
| PETROLEUM..... | 22 | 41,094.83 | 18 | 1,300.83 | 4 | 88.08 | .15 | 1,116.81 | .76 |
| PHILLIPS..... | 40 | 65,668.20 | 18 | 1,555.67 | 6 | 121.73 | .16 | 1,219.54 | .47 |
| PODERA..... | 24 | 39,258.45 | 1 | 62.11 | 1 | 21.08 | .01 | 50.87 | .11 |
| POWELL RIVER..... | 52 | 69,328.70 | 29 | 5,219.30 | 4 | 81.07 | .38 | 2,718.90 | .30 |
| RAILROAD..... | 14 | 30,598.86 | .00 | 8,144.96 | 32 | 1,611.96 | .00 | 817.23 | .54 |
| RAVALLI..... | 130 | 212,232.90 | 90 | 3,663.21 | 1 | 1,300.00 | .138 | 9,732.80 | .217 |
| RICHLAND..... | 55 | 88,892.77 | 39 | 6,557.64 | 6 | 2,337.60 | .20 | 2,337.60 | .105 |
| ROOSEVELT..... | 70 | 136,538.66 | 82 | 3,771.28 | 3 | 285.40 | .11 | 782.05 | .548 |
| ROSEBUD..... | 42 | 63,214.55 | 39 | 88.21 | .00 | 36 | 2,093.27 | .68 | 34,972.27 |

TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

| COUNTY | RECIPIP | NURSING HOME AMOUNT | OTHER PRACT. AMOUNT | LAB/X-RAY, RAD. AMOUNT | RECIP | DENTAL AMOUNT | MISCELLANEOUS AMOUNT |
|-----------------|---------|------------------------|------------------------|---------------------------|-------|------------------|-------------------------|
| OCTOBER, 1992 | | | | | | | |
| SANDERS..... | 44 | 76,962.12 | 35 | 3,253.07 | 34 | 1,508.37 | 57 |
| SHERIDAN..... | 30 | 48,074.18 | 12 | 511.77 | | 8 | 3,208.58 |
| SILVER BOW..... | 229 | 34,195.38 | 234 | 24,645.88 | 110 | 3,509.61 | 289 |
| STILLWATER..... | 52 | 82,731.22 | 20 | 1,850.10 | 3 | 210.08 | 14 |
| SWEET GRASS.... | 26 | 33,409.61 | 12 | 837.46 | 4 | 78.43 | 9 |
| TETON..... | 43 | 69,683.97 | 15 | 1,151.32 | | 0.00 | 16 |
| TOOLE..... | 29 | 45,010.63 | 8 | 382.32 | 2 | 20.76 | 6 |
| TREASURE..... | | 5,579.00 | 1 | 9.00 | | .00 | 1 |
| VALLEY..... | 64 | 92,579.11 | 25 | 1,636.37 | | .00 | 37 |
| WHEATLAND..... | 17 | 25,258.71 | 13 | 988.61 | | .00 | 1,925.04 |
| WIBAUX..... | 10 | 16,297.49 | 1 | 111.10 | | .00 | 6,981.55 |
| YELLOWSTONE.... | 400 | 635,735.57 | 573 | 59,707.00 | 104 | 4,570.81 | 1 |
| INSTITUTIONS... | 332 | 1,352,287.29 | | .00 | | .00 | 436.09 |
| NOCO BREAKDOWN. | | .00 | 28 | 2,709.60 | | .00 | 1,037 |
| STATE TOTAL.... | 4,054 | 7,291,759.30 | 3,726 | 373,990.40 | 1,120 | 43,228.98 | 3,586 |
| | | | | | | 316,537.37 | 7,526 |
| | | | | | | | 4,107,853.00 |

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDULPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 8 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

OCTOBER, 1992

| COUNTY | RECIPI | AFDC ADULTS | | | BLIND | | | CHILD* | | | DISABLED AMOUNT | RECIPI |
|---------------------|--------|-------------|--------|------------|--------|----------|--------|---------------|--------|------------|--------------------|--------|
| | | AGED | AMOUNT | RECIPI | AMOUNT | RECIPI | AMOUNT | CHILD* AMOUNT | RECIPI | AMOUNT | | |
| BEAVERHEAD..... | 92 | 86,109.68 | 113 | 83,483.88 | 2 | 320.42 | 176 | 124,943.22 | 85 | 68,012.43 | | |
| BIG HORN..... | 76 | 98,550.25 | 119 | 36,385.48 | 2 | 1,522.43 | 252 | 98,289.14 | 93 | 56,440.04 | | |
| BLAINE..... | 62 | 47,185.06 | 90 | 44,998.16 | .00 | | 144 | 94,299.96 | 69 | 42,212.78 | | |
| BROADWATER..... | 29 | 32,905.73 | 43 | 28,834.00 | .00 | | 68 | 21,129.57 | 38 | 23,201.65 | | |
| CARSON..... | 73 | 76,830.25 | 54 | 38,950.59 | 1 | 43.58 | 79 | 21,145.59 | 83 | 50,609.15 | | |
| CARTER..... | 17 | 20,502.96 | 6 | 8,115.76 | | | 11 | 1,801.15 | 7 | 2,150.96 | | |
| CASCADE..... | 562 | 628,503.08 | 944 | 338,741.77 | 10 | 5,185.82 | 1,4973 | 517,925.45 | 983 | 717,923.01 | | |
| CHOUTEAU..... | 51 | 83,447.94 | 24 | 14,684.85 | .00 | | 36 | 12,785.33 | 33 | 34,663.98 | | |
| CUSTER..... | 149 | 162,120.60 | 188 | 52,142.22 | .00 | | 243 | 38,923.06 | 171 | 126,792.98 | | |
| DANIELS..... | 31 | 36,242.77 | 1 | 71.40 | .00 | | 2 | 1,013.02 | 7 | 2,306.65 | | |
| DAWSON..... | 72 | 91,123.26 | 89 | 13,263.53 | .00 | | 95 | 9,020.23 | 97 | 44,554.94 | | |
| DEER LODGE..... | 121 | 88,954.81 | 197 | 62,270.20 | .00 | | 236 | 94,139.15 | 176 | 81,780.68 | | |
| FALLON..... | 38 | 66,177.15 | 17 | 2,365.73 | .00 | | 24 | 7,158.52 | 22 | 22,216.18 | | |
| FERGUS..... | 264 | 263,251.56 | 89 | 36,798.61 | 2 | 291.30 | 145 | 63,976.35 | 118 | 72,795.35 | | |
| FLATHEAD..... | 436 | 483,227.15 | 772 | 256,591.81 | 1 | 30.30 | 954 | 205,756.19 | 593 | 332,267.31 | | |
| GALLATIN..... | 157 | 177,426.92 | 348 | 125,159.44 | 1 | 113.10 | 522 | 204,123.09 | 266 | 224,168.52 | | |
| GARFIELD..... | 6 | 7,325.48 | 6 | 670 | .00 | | 7 | 3,979.15 | 3 | 1,637.69 | | |
| GLACIER..... | 81 | 96,039.98 | 88 | 30,591.46 | 2 | 2,140.92 | 117 | 25,638.66 | 114 | 129,661.77 | | |
| GOLDEN VALLEY | 3 | 162.75 | 4 | 524.58 | .00 | | 7 | 4,932.92 | 2 | 611.46 | | |
| GRANITE..... | 18 | 17,625.30 | 20 | 3,308.12 | .00 | | 34 | 4,572.17 | 13 | 5,944.18 | | |
| HILL..... | 109 | 114,606.14 | 267 | 92,605.53 | .00 | | 425 | 156,550.44 | 190 | 131,635.65 | | |
| JEFFERSON..... | 57 | 63,045.58 | 60 | 16,045.74 | .00 | | 72 | 21,939.10 | 143 | 42,663.21 | | |
| JUDITH BASIN..... | 11 | 2,443.46 | 17 | 25,480.64 | .00 | | 30 | 75,110.89 | 9 | 1,782.23 | | |
| LAKE..... | 173 | 166,231.29 | 479 | 162,162.83 | 1 | 9.78 | 670 | 209,673.32 | 291 | 205,350.40 | | |
| LEWIS & CLARK | 235 | 261,333.39 | 628 | 213,522.01 | 1 | 241.74 | 853 | 269,749.95 | 584 | 485,130.07 | | |
| LIBERTY..... | 18 | 35,861.65 | 4 | 156.33 | .00 | | 10 | 925.19 | 5 | 6,483.68 | | |
| LINCOLN..... | 136 | 133,121.27 | 266 | 88,323.79 | 2 | 85.47 | 327 | 127,530.16 | 226 | 273,664.41 | | |
| MADISON..... | 56 | 56,249.39 | 40 | 17,688.07 | .00 | | 39 | 10,890.61 | 33 | 83,934.94 | | |
| MC CONE..... | 24 | 41,040.63 | 14 | 3,443.39 | .00 | | 18 | 1,592.36 | 8 | 9,921.31 | | |
| MEACHER..... | 20 | 29,240.67 | 15 | 9,162.83 | .00 | | 20 | 11,556.81 | 13 | 15,974.54 | | |
| MINERAL..... | 26 | 31,014.33 | 67 | 22,140.96 | .00 | | 102 | 19,912.15 | 32 | 22,276.76 | | |
| MISSOURA..... | 347 | 355,929.84 | 1,029 | 259,234.20 | 8 | 6,359.18 | 1,477 | 352,220.72 | 1,007 | 749,499.77 | | |
| MUSSEL SHELL..... | 51 | 55,519.01 | 32 | 11,091.60 | 1 | 250.67 | 45 | 10,102.58 | 59 | 26,442.27 | | |
| PARK..... | 118 | 104,594.65 | 156 | 69,386.21 | .00 | | 181 | 63,931.47 | 175 | 150,402.35 | | |
| PETROLEUM..... | 4 | 1,209.02 | .00 | | .00 | | 3 | 62.99 | 2 | 271.14 | | |
| PHILLIPS..... | 47 | 48,622.30 | 41 | 11,377.32 | .00 | | 52 | 19,192.70 | 55 | 25,613.67 | | |
| PONDERA..... | 80 | 83,810.58 | 46 | 13,511.53 | .00 | | 70 | 35,060.50 | 38 | 54,564.49 | | |
| POWDER RIVER..... | 27 | 36,886.77 | 4 | 1,766.39 | 1 | 181.72 | 9 | 862.66 | 4 | 6,581.84 | | |
| POWELL..... | 64 | 71,572.06 | 45 | 16,902.57 | .00 | | 95 | 29,961.67 | 36 | 20,994.35 | | |
| PRARIE..... | 21 | 19,296.01 | 7 | 1,093.09 | .00 | | 4 | 225.61 | 10 | 7,909.92 | | |
| RAVALL..... | 222 | 25,068.32 | 309 | 99,332.99 | .00 | | 435 | 211,987.47 | 282 | 222,886.22 | | |
| RICHLAND..... | 89 | 12,732.52 | 259 | 37,566.09 | .00 | | 129 | 88,559.10 | 102 | 62,096.11 | | |
| ROOSEVELT..... | 101 | 14,221.33 | 133 | 187.60 | .00 | | 521 | 170,790.78 | 123 | 124,398.41 | | |
| ROSEBUD..... | 59 | 68,611.11 | 64 | 14,408.44 | .00 | | 101 | 32,265.97 | 59 | 62,750.12 | | |

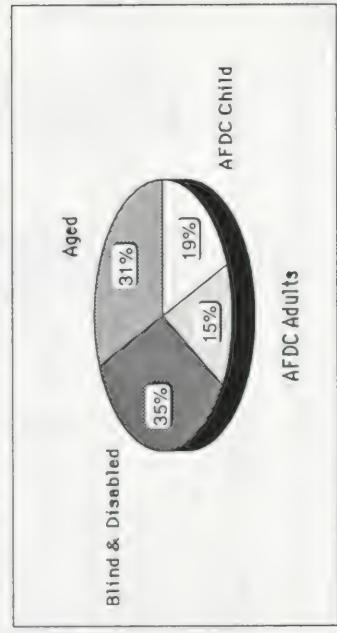
TABLE 8 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

OCTOBER, 1992

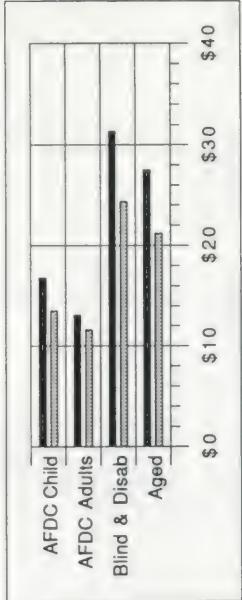
| COUNTY | RECIPIP | AGED | AMOUNT | AFDC ADULTS | AMOUNT | RECIPI | BLIND | AMOUNT | RECIPI | CHILD* | AMOUNT | RECIPI | DISABLED | AMOUNT |
|-----------------|---------|--------------|--------|--------------|--------|-----------|------------|--------------|------------|--------------|--------|--------|----------|--------|
| SANDERS..... | 84 | 90,060.01 | 136 | 36,281.85 | .00 | 190 | 37,849.47 | 107 | 90,211.58 | | | | | |
| SHERIDAN..... | 44 | 50,062.30 | 17 | 5,963.55 | .00 | 22 | 924.22 | 33 | 9,112.97 | | | | | |
| SILVER BOW..... | 359 | 454,505.08 | 563 | 160,807.43 | 6 | 1,243.61 | 713 | 162,554.01 | 560 | 409,618.35 | | | | |
| STILLWATER.... | 68 | 77,379.26 | 51 | 5,714.71 | .00 | 70 | 13,355.92 | 50 | 38,270.56 | | | | | |
| SWEET GRASS.... | 43 | 50,886.63 | 16 | 3,320.25 | 1 | 273.68 | 29 | 21,379.77 | 11 | 8,307.89 | | | | |
| TETON..... | 64 | 83,827.85 | 32 | 11,523.12 | .00 | 54 | 14,967.70 | 46 | 35,695.38 | | | | | |
| TOOLE..... | 53 | 47,243.98 | 33 | 19,353.50 | .00 | 52 | 38,565.47 | 46 | 40,894.16 | | | | | |
| TREASURE..... | 2 | 1,060.33 | 6 | 2,939.30 | .00 | 1 | 44.38 | 4 | 2,612.15 | | | | | |
| VALLEY..... | 96 | 107,613.40 | 112 | 48,780.06 | .00 | 145 | 83,226.26 | 76 | 57,364.93 | | | | | |
| WHEATLAND..... | 24 | 26,903.38 | 18 | 8,156.12 | .00 | 28 | 1,718.59 | 11 | 15,502.02 | | | | | |
| WIBAUX..... | 16 | 19,740.19 | 11 | 4,496.96 | 7 | 1,127.70 | 1,963 | 2,876.64 | 17 | 1,120.18 | | | | |
| YELLOWSTONE.... | 605 | 663,032.92 | 1,411 | 432,839.62 | .00 | .00 | 642,484.68 | 1,127 | 697,767.46 | | | | | |
| INSTITUTIONS... | 137 | 299,377.71 | .00 | .00 | .00 | .00 | .00 | .00 | 195 | 1,011,070.31 | | | | |
| NOCO BREAKDOWN. | | | | | | | | | | 2,115.26 | | | | |
| STATE TOTAL.... | 5,676 | 6,816,875.02 | 9,501 | 3,240,803.92 | 49 | 19,421.52 | 13,647 | 4,560,859.01 | 8,496 | 7,254,032.16 | | | | |

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBCOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.
 CASE COUNTS ARE UNDUPPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$42,013.98 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through October, 1992



Costs through October, 1991 and October, 1992 (Millions)



AFDC Adults

AFDC Child

Blind & Disab

Aged

*TABLE 9. ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

OCTOBER, 1992

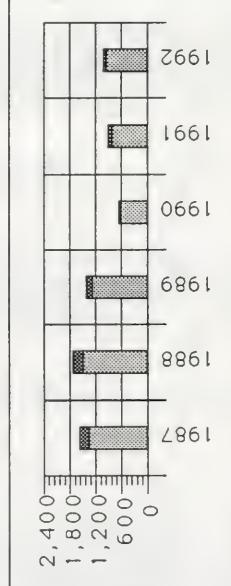
| COUNTY | TOTAL CASES | | ONE PERSON CASES | | FAMILY CASES | |
|---------------|-------------|--------------|------------------|--------------|--------------|---------|
| | CASES | AMOUNT | CASES | AMOUNT | CASES | PERSONS |
| CASCADE | 190 | \$39,025.00 | 175 | \$35,572.00 | 15 | 37 |
| DEER LODGE | 23 | \$4,838.00 | 22 | \$4,528.00 | 1 | 2 |
| FLATHEAD | 87 | \$18,543.00 | 84 | \$17,318.00 | 3 | 15 |
| LAKE | 13 | \$3,006.00 | 12 | \$2,696.00 | 1 | 2 |
| LEWIS & CLARK | 144 | \$30,074.00 | 134 | \$28,247.00 | 10 | 18 |
| LINCOLN | 36 | \$7,989.00 | 29 | \$6,246.00 | 7 | 13 |
| MINERAL | 21 | \$4,644.00 | 18 | \$3,785.00 | 3 | 6 |
| MISSOULA | 261 | \$55,801.00 | 246 | \$51,939.00 | 15 | 30 |
| PARK | 16 | \$3,471.00 | 14 | \$2,882.00 | 2 | 4 |
| POWELL | 10 | \$2,056.00 | 10 | \$2,056.00 | 0 | 0 |
| RAVALLI | 41 | \$9,214.00 | 39 | \$8,677.00 | 2 | 4 |
| SILVER BOW | 182 | \$38,816.00 | 173 | \$36,535.00 | 9 | 19 |
| STATE TOTAL** | 1,024 | \$217,477.00 | 956 | \$200,491.00 | 68 | 150 |

\$16,986.00

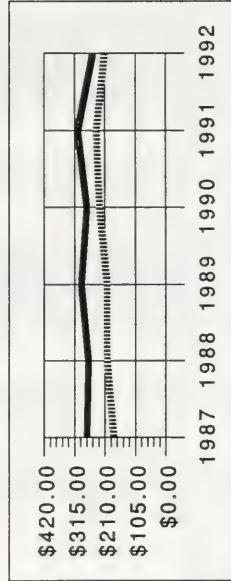
* THESE DATA ARE PRELIMINARY, THEY WILL BE UPDATED IN NOVEMBER 1992 STATISTICAL REPORT.

** ONLY STATE ASSUMED COUNTIES ARE BEING REPORTED.

GR Cases for October



Average Payment per Case for October



■ One Person Cases ■ Family Cases
 ■ One Person Avg ■ Family Avg

TABLE 10. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

OCTOBER, 1992

| COUNTY | TOTAL * | GENERAL RELIEF ASSISTANCE | MEDICAL GENERAL RELIEF | BURIAL | TEMPORARY RELIEF | INTERSTATE TRANSIENT RELIEF |
|---------------------|---------------------|------------------------------|---------------------------|--------------------|---------------------|-----------------------------------|
| CASCADE | \$157,651.59 | \$39,025.00 | \$115,188.79 | | \$3,437.80 | \$105.00 |
| DEER LODGE | \$34,829.47 | \$4,838.00 | \$29,991.47 | | | |
| FLATHEAD | \$87,520.44 | \$18,543.00 | \$68,277.36 | | \$70.08 | |
| LAKE | \$6,305.69 | \$3,006.00 | \$1,059.69 | | \$2,240.00 | \$65.00 |
| LEWIS & CLARK | \$91,860.90 | \$30,074.00 | \$60,446.90 | | \$1,340.00 | \$283.26 |
| LINCOLN | \$19,094.45 | \$7,989.00 | \$10,805.45 | | \$300.00 | \$300.00 |
| MINERAL | \$15,126.62 | \$4,644.00 | \$10,492.62 | | | |
| MISSOURA | \$141,955.20 | \$55,801.00 | \$82,288.10 | | \$3,886.10 | \$671.82 |
| PARK | \$10,670.58 | \$3,471.00 | \$7,199.58 | | | \$171.00 |
| POWELL | \$15,865.06 | \$2,056.00 | \$13,809.06 | | | |
| RAVALLI | \$34,701.06 | \$9,214.00 | \$25,487.06 | | | |
| SILVER BOW | \$104,937.16 | \$38,816.00 | \$63,191.16 | | \$2,930.00 | |
| NO CO BREAKDOWN | \$96,047.75 | \$96,047.75 | | | | (\$170.00) |
| STATE ASSUMED | | | | | | |
| TOTAL | \$816,565.97 | \$217,477.00 ** | \$584,254.99 | \$13,493.98 | \$1,340.00 | \$1,426.08 |
| STILLWATER | | | | | | \$475.48 |
| YELLOWSTONE | | | | | | \$558.35 |
| COUNTY ADMINISTERED | | | | | | \$1,033.63 |
| STATE TOTAL | \$816,565.97 | \$217,477.00 | \$584,254.99 | \$13,493.98 | \$1,340.00 | \$2,459.91 |

*State total does not include interstate transient relief amounts.

** THESE DATA ARE PRELIMINARY. THEY WILL BE UPDATED IN NOVEMBER 1992 STATISTICAL REPORT

General relief assistance, Medical General relief, Temporary relief, and burials are reported and available only for the 12 state assumed counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, Interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month. For temporary relief Lewis & Clark is for God's Love and Missoula is for Poverello.

GENERAL RELIEF ASSISTANCE Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF Medical assistance to persons ineligible for all other programs including federally assisted programs

INTERSTATE TRANSIENT RELIEF Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 11. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

OCTOBER, 1992

| COUNTY | CASES | RECIPIENTS | PUB ASSIST | NON ASSIST | VALUE OF FOOD STAMPS | Avg per Case | Avg per Recipients |
|--------------------|-------|------------|------------|------------|-------------------------|-----------------|-----------------------|
| BEAVERHEAD..... | 263 | 685 | 116 | 147 | \$43,032 | \$163.62 | \$62.82 |
| BIG HORN..... | 665 | 2,464 | 238 | 427 | \$1,411,195 | \$212.32 | \$57.30 |
| BLAINE..... | 261 | 851 | 119 | 142 | \$49,591 | \$190.00 | \$58.27 |
| BROADWATER..... | 101 | 272 | 42 | 59 | \$15,228 | \$150.77 | \$55.99 |
| CARBON..... | 213 | 549 | 84 | 129 | \$33,721 | \$158.31 | \$61.42 |
| CARTER..... | 16 | 35 | 3 | 13 | \$2,149 | \$134.31 | \$61.40 |
| CASCADE..... | 2,582 | 6,181 | 1,518 | 1,064 | \$393,980 | \$152.59 | \$63.74 |
| CHOUTEAU..... | 91 | 235 | 30 | 61 | \$12,506 | \$137.45 | \$53.23 |
| CUSTER..... | 468 | 1,122 | 238 | 230 | \$69,438 | \$148.37 | \$61.89 |
| DANIELS..... | 12 | 20 | 4 | 8 | \$1,193 | \$99.42 | \$59.65 |
| DAWSON..... | 224 | 575 | 115 | 109 | \$35,768 | \$159.68 | \$62.21 |
| DEER LODGE..... | 471 | 1,088 | 250 | 221 | \$66,901 | \$142.04 | \$61.49 |
| FALLON..... | 67 | 169 | 26 | 41 | \$9,866 | \$147.25 | \$58.38 |
| FERGUS..... | 256 | 635 | 102 | 154 | \$38,911 | \$152.00 | \$61.28 |
| FLATHEAD..... | 1,859 | 4,720 | 888 | 971 | \$308,053 | \$165.71 | \$65.27 |
| GALLATIN..... | 867 | 2,175 | 374 | 493 | \$141,455 | \$163.15 | \$65.04 |
| GARFIELD..... | 8 | 20 | 4 | 4 | \$1,229 | \$153.63 | \$61.45 |
| GLACIER..... | 832 | 2,636 | 430 | 402 | \$161,292 | \$193.86 | \$61.19 |
| GOLDEN VALLEY..... | 8 | 23 | 2 | 6 | \$1,107 | \$138.38 | \$48.13 |
| GRANITE..... | 46 | 116 | 18 | 28 | \$6,870 | \$149.35 | \$59.22 |
| HILL..... | 729 | 2,032 | 400 | 329 | \$125,542 | \$172.21 | \$61.78 |
| JEFFERSON..... | 146 | 356 | 64 | 82 | \$22,473 | \$153.92 | \$63.13 |
| JUDITH BASIN..... | 26 | 72 | 12 | 14 | \$4,792 | \$184.31 | \$66.56 |
| LAKE..... | 811 | 2,379 | 516 | 295 | \$159,148 | \$196.24 | \$66.90 |
| LEWIS & CLARK..... | 1,650 | 3,653 | 974 | 676 | \$230,425 | \$139.65 | \$63.08 |
| LIBERTY..... | 14 | 37 | 5 | 9 | \$1,803 | \$128.79 | \$48.73 |
| LINCOLN..... | 697 | 1,863 | 326 | 371 | \$131,410 | \$188.54 | \$70.54 |
| MADISON..... | 80 | 208 | 34 | 46 | \$13,111 | \$163.89 | \$63.03 |
| MCCONE..... | 16 | 51 | 6 | 10 | \$2,932 | \$183.25 | \$57.49 |
| MEAGHER..... | 28 | 71 | 10 | 18 | \$4,463 | \$159.39 | \$62.86 |
| MINERAL..... | 113 | 258 | 59 | 54 | \$18,380 | \$162.65 | \$71.24 |
| MISSOULA..... | 2,972 | 7,153 | 1,747 | 1,225 | \$91,253 | \$165.29 | \$68.68 |
| MUSSELMHELL..... | 105 | 256 | 38 | 67 | \$15,085 | \$143.67 | \$58.93 |
| PARK..... | 508 | 1,150 | 275 | 233 | \$72,029 | \$141.79 | \$62.63 |
| PETROLEUM..... | 0 | 0 | 0 | 0 | \$0 | \$124.49 | \$59.15 |
| PHILLIPS..... | 124 | 261 | 64 | 60 | \$15,437 | \$159.73 | \$58.12 |
| PODNERA..... | 282 | 775 | 125 | 157 | \$45,044 | \$1107 | \$79.07 |
| POWDER RIVER..... | 8 | 14 | 4 | 4 | \$1,107 | \$138.38 | \$65.66 |
| POWELL..... | 166 | 395 | 91 | 75 | \$25,934 | \$156.23 | \$65.66 |
| PRairie..... | 9 | 17 | 1 | 8 | \$1,023 | \$113.67 | \$60.18 |
| RAVALLI..... | 739 | 1,867 | 356 | 383 | \$123,512 | \$167.13 | \$66.16 |
| RICHLAND..... | 280 | 701 | 130 | 150 | \$153.78 | \$61.43 | \$61.43 |
| ROOSEVELT..... | 738 | 2,282 | 449 | 289 | \$144,094 | \$195.25 | \$63.14 |
| ROSEBUD..... | 1,396 | 405 | 167 | 238 | \$80,293 | \$198.25 | \$57.52 |

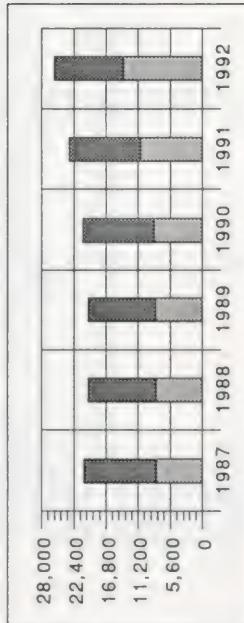
TABLE 11. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

OCTOBER, 1992

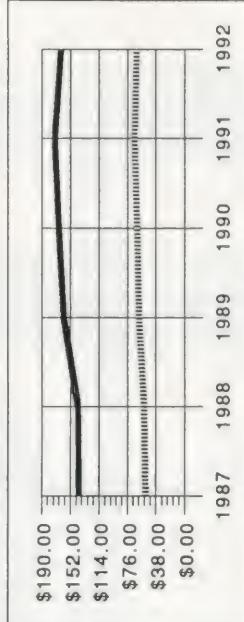
| COUNTY | CASES | RECIPIENTS | PUB ASSIST | NON ASSIST | VALUE OF FOOD STAMPS | Avg Per Case | Avg Per Recipient |
|------------------|--------|------------|------------|------------|-------------------------|-----------------|----------------------|
| SANDERS | 319 | 866 | 159 | 160 | \$55,173 | \$172.96 | \$63.71 |
| SHERIDAN | 54 | 109 | 29 | 25 | \$5,957 | \$110.31 | \$54.65 |
| SILVER BOW | 1,550 | 3,528 | 916 | 634 | \$28,761 | \$147.59 | \$64.84 |
| STILLWATER | 153 | 415 | 70 | 83 | \$25,444 | \$166.30 | \$61.31 |
| SWEETGRASS | 35 | 80 | 12 | 23 | \$4,222 | \$120.63 | \$52.78 |
| TETON..... | 86 | 216 | 25 | 61 | \$11,735 | \$136.45 | \$54.33 |
| TOOLE..... | 92 | 181 | 41 | 51 | \$9,826 | \$106.80 | \$54.29 |
| TREASURE..... | 16 | 53 | 6 | 10 | \$2,849 | \$178.06 | \$53.75 |
| VALLEY..... | 324 | 837 | 140 | 184 | \$50,051 | \$154.48 | \$59.80 |
| WHEATLAND..... | 32 | 89 | 11 | 21 | \$5,455 | \$170.47 | \$61.29 |
| WIBAUX..... | 27 | 58 | 10 | 17 | \$3,758 | \$139.19 | \$64.79 |
| YELLOWSTONE..... | 3,148 | 7,987 | 1,865 | 1,283 | \$524,924 | \$166.75 | \$65.72 |
| STATE TOTAL..... | 25,792 | 66,237 | 13,738 | 12,054 | \$4,233,991 | \$164.16 | \$63.92 |

No figures were reported for Petroleum County.

Households for October



Average Payment for October



■ Public Assistance ■ Non-Public Assistance
 ■ Avg/Case ■ Avg/Recipient

TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

| COUNTY | HEAT ASSIST CASES | RECIPIENTS | HANDICAPPED CASES | SENIOR CIT. CASES | HEAT ASSIST PAYMENTS | | HEAT ASSIST OBLIGATIONS |
|--------------------|-------------------|------------|-------------------|-------------------|----------------------|--------------------------|-------------------------|
| | | | | | OCTOBER 1, 1992 | THROUGH OCTOBER 31, 1992 | |
| BEAVERHEAD..... | 39 | 70 | 19 | 17 | \$7,626.00 | \$11,390.00 | |
| BIG HORN..... | 38 | 79 | 10 | 17 | \$8,089.00 | \$10,264.00 | |
| BLAINE..... | 38 | 93 | 13 | 22 | \$5,388.00 | \$8,326.00 | |
| BROADWATER..... | 38 | 79 | 21 | 21 | \$11,643.00 | \$13,995.00 | |
| CARBON..... | 23 | 51 | 11 | 12 | \$2,847.00 | \$4,186.00 | |
| CARTER..... | 16 | 28 | 7 | 13 | \$4,948.00 | \$5,204.00 | |
| CASCADE..... | 377 | 682 | 181 | 163 | \$48,564.00 | \$68,910.00 | |
| CHOUTEAU..... | 28 | 50 | 8 | 17 | \$5,326.00 | \$7,164.00 | |
| CUSTER..... | 97 | 215 | 32 | 39 | \$10,664.00 | \$20,494.00 | |
| DANIELS..... | 13 | 19 | 0 | 9 | \$3,599.00 | \$3,737.00 | |
| DAWSON..... | 85 | 193 | 24 | 35 | \$8,769.00 | \$16,638.00 | |
| DEER LODGE..... | 88 | 162 | 42 | 44 | \$9,159.00 | \$17,228.00 | |
| FALLON..... | 23 | 55 | 16 | 12 | \$3,909.00 | \$5,999.00 | |
| FERGUS..... | 67 | 146 | 27 | 46 | \$12,594.00 | \$18,470.00 | |
| FLATHEAD..... | 371 | 703 | 162 | 161 | \$50,246.00 | \$74,733.00 | |
| GALLATIN..... | 203 | 523 | 54 | 56 | \$29,073.00 | \$46,653.00 | |
| CARFIELD..... | 4 | 6 | 3 | 4 | \$1,168.00 | \$1,375.00 | |
| GLACIER..... | 50 | 101 | 12 | 20 | \$5,242.00 | \$9,550.00 | |
| GOLDEN VALLEY..... | 7 | 14 | 1 | 5 | \$2,087.00 | \$2,087.00 | |
| GRANITE..... | 17 | 27 | 7 | 10 | \$3,219.00 | \$4,396.00 | |
| HILL..... | 170 | 410 | 56 | 41 | \$18,708.00 | \$34,305.00 | |
| JEFFERSON..... | 50 | 96 | 24 | 35 | \$8,063.00 | \$11,537.00 | |
| JUDITH BASIN..... | 19 | 41 | 3 | 9 | \$5,372.00 | \$6,325.00 | |
| LAKE..... | 135 | 278 | 53 | 64 | \$30,975.00 | \$38,706.00 | |
| LEWIS & CLARK..... | 305 | 553 | 132 | 118 | \$45,528.00 | \$66,394.00 | |
| LIBERTY..... | 9 | 20 | 0 | 5 | \$747.00 | \$1,490.00 | |
| LINCOLN..... | 162 | 343 | 53 | 69 | \$36,251.00 | \$44,109.00 | |
| MADISON..... | 36 | 57 | 14 | 29 | \$8,751.00 | \$11,428.00 | |
| MCONE..... | 14 | 37 | 6 | 10 | \$4,236.00 | \$5,199.00 | |
| HEACHER..... | 12 | 18 | 7 | 9 | \$3,718.00 | \$4,020.00 | |
| MINERAL..... | 60 | 134 | 18 | 26 | \$14,805.00 | \$18,696.00 | |
| MISSOULA..... | 690 | 1,604 | 256 | 224 | \$85,058.00 | \$149,228.00 | |
| MUSSELSHELL..... | 90 | 195 | 37 | 38 | \$26,531.00 | \$27,770.00 | |
| PARK..... | 135 | 290 | 52 | 39 | \$20,846.00 | \$31,225.00 | |
| PETROLEUM..... | 5 | 6 | 2 | 4 | \$1,436.00 | \$1,436.00 | |
| PHILLIPS..... | 22 | 31 | 16 | 14 | \$2,275.00 | \$4,287.00 | |
| PONDERA..... | 60 | 130 | 13 | 31 | \$7,913.00 | \$12,945.00 | |
| POWDER RIVER..... | 15 | 25 | 5 | 11 | \$3,739.00 | \$4,484.00 | |
| POWELL..... | 28 | 48 | 14 | 18 | \$3,868.00 | \$6,042.00 | |
| PRARIE..... | 6 | 9 | 2 | 4 | \$6,687.00 | \$1,100.00 | |
| RAVALLI..... | 236 | 485 | 75 | 117 | \$38,355.00 | \$61,249.00 | |
| RICHLAND..... | 89 | 190 | 34 | 35 | \$12,084.00 | \$19,402.00 | |
| ROOSEVELT..... | 33 | 57 | 13 | 20 | \$7,017.00 | \$8,764.00 | |
| ROSEBUD..... | 25 | 63 | 10 | 10 | \$3,763.00 | \$5,559.00 | |

TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

| COUNTY | HEAT ASSIST CASES | RECIPIENTS | HANDICAPPED CASES | SENIOR CIT. CASES | OCTOBER 1, 1992 THROUGH OCTOBER 31, 1992 | |
|-----------------------|-------------------|------------|-------------------|-------------------|--|-------------------------|
| | | | | | HEAT ASSIST PAYMENTS | HEAT ASSIST OBLIGATIONS |
| SANDERS..... | 75 | 129 | 29 | 44 | \$18,115.00 | \$22,175.00 |
| SHERIDAN..... | 38 | 70 | 7 | 20 | \$10,593.00 | \$12,318.00 |
| SILVER BOW..... | 375 | 714 | 128 | 182 | \$38,710.00 | \$72,497.00 |
| STILLWATER..... | 13 | 18 | 8 | 10 | \$1,159.00 | \$1,196.00 |
| SWEET GRASS..... | 7 | 12 | 4 | 3 | \$1,129.00 | \$1,678.00 |
| TETON..... | 60 | 112 | 23 | 33 | \$8,281.00 | \$13,353.00 |
| TOOLE..... | 52 | 105 | 16 | 29 | \$6,069.00 | \$11,771.00 |
| TREASURE..... | 4 | 11 | 3 | 2 | \$1,074.00 | \$1,074.00 |
| VALLEY..... | 70 | 109 | 27 | 36 | \$8,628.00 | \$15,542.00 |
| WHEATLAND..... | 24 | 57 | 6 | 13 | \$3,166.00 | \$4,709.00 |
| WIBAUX..... | 8 | 17 | 4 | 2 | \$1,037.00 | \$1,782.00 |
| YELLOWSTONE..... | 314 | 563 | 128 | 148 | \$43,249.00 | \$69,284.00 |
| STATE TOTAL | 5,086 | 10,333 | 1,926 | 2,225 | \$766,115.00* | \$1,155,384.00 |

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
 SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
 IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
 HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

CASES AND RECIPIENTS ARE UNDUPPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

- * THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIAP SYSTEM.

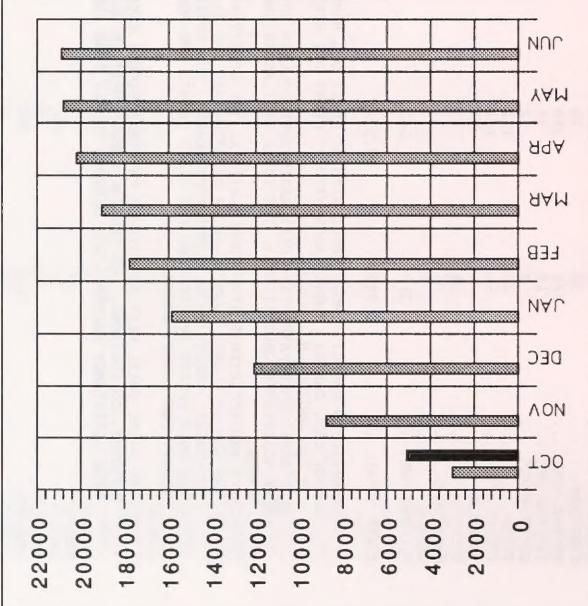
LOW INCOME ENERGY ASSISTANCE Figure 4



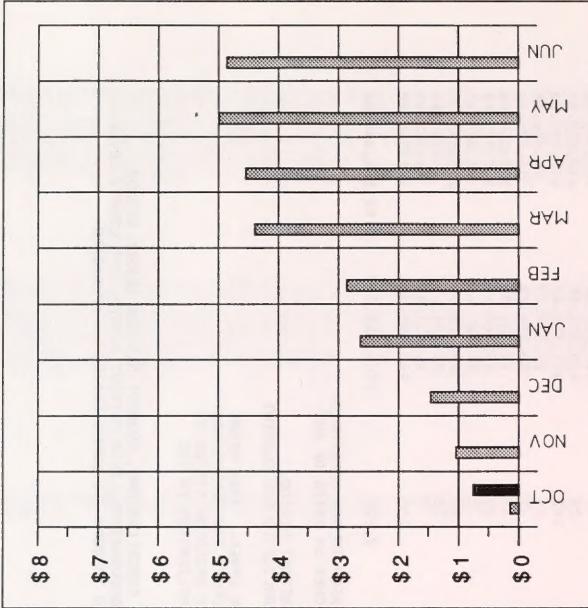
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October, 1992

YEAR-TO-DATE LIEAP CASES



YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)



■ FY92 ■ FY93

■ FY92 ■ FY93

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
BOX 4210
HELENA, MT 59604

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